

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011100200200				NAME OF MDA: OFFICE OF THE SPECIAL ADVICER ON POLITICAL MATTERS							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
		6/1	3	449,429	30,000		479,429	1,348,287	90,000	0	1,438,287
		9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
		16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
	Sub-Total	01-17	11	4,542,118	120,000		4,662,118	12,115,451	330,000	0	12,445,451
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
Total Personnel Costs			11	4,542,118	120,000	0	4,662,118	12,115,451	330,000	0	12,445,451

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 0111002001000				NAME OF MDA: T.A CHIEFTAINCY AFFAIRS							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade						
											N
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	Sub-Total	01-17	4	7,807,422	120,000		7,927,422	7,807,422	120,000	0	7,927,422
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			4	11,948,392.84	1,156,638.00	31,931,174.00	52,963,626.84	7,807,422.00	120,000.00	0.00	7,927,422.00

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	

PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011100500100			NAME OF MDA: SUSTAINABLE DEVELOPMENT GOALS (SDGs)								
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
		9/4	7	1,023,851	30,000		1,053,851	7,166,957	210,000	0	7,376,957
		12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		15/7	3	2,527,390	30,000		2,557,390	7,582,170	90,000	0	7,672,170
	Sub-Total	01-17	15	4,329,765	60,000		6,905,662	22,650,015	450,000	0	23,100,015
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			15	11,948,392.84	1,156,638.00	31,931,174.00	51,941,866.84	22,650,015.00	450,000.00	0.00	23,100,015.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011101000100			NAME OF MDA: DUE PROCESS BUREAU								
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
		03/4	1	387,716	30,000		417,716	387,716	30,000	0	417,716
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		7/5	2	730,546	30,000		760,546	1,461,092	60,000	0	1,521,092
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
		8/4	3	879,772	30,000		909,772	2,639,316	90,000	0	2,729,316
		8/5	3	906,556	30,000		936,556	2,719,668	90,000	0	2,809,668
		8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
		9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699

		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	Sub-Total	01-17	36	11,068,937	180,000		31,830,964	40,803,595	1,080,000	0	41,883,595
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissioner									
	(Plse Specify)			1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			36	11,948,392.84	1,156,638.00	31,931,174.00	76,867,168.84	40,803,595.00	1,080,000.00	0.00	41,883,595.00

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	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			27	11,948,392.84	1,156,638.00	31,931,174.00	72,612,838.84	44,472,933.84	1,184,361.00	7,914,876.00	53,572,170.84

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE:	NAME OF MDA:

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/7	1	398,386	30,000		428,386	398,386	30,000	0	428,386
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		10/1	4	1,060,833	30,000		1,090,833	4,243,332	120,000	0	4,363,332
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		12/1	2	1,221,722	30,000		1,251,722	2,443,444	60,000	0	2,503,444
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	Sub-Total	01-17	19	20,654,959	450,000		21,104,959	25,059,180	570,000	0	25,629,180
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			19	11,948,392.84	1,156,638.00	31,931,174.00	66,141,163.84	25,059,180.00	570,000.00	0.00	25,629,180.00

	BAYELSA STATE GOVERNMENT OF NIGERIA
	RECURRENT EXPENDITURE 1,248,656,491.35
	PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200300100

NAME OF MDA: Bayelsa State House of Assembly

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel		Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances	Costs per grade	Total Basic Salary			
											N
		3/15	13	573,106	30,000		603,106	7,450,373	390,000	0	7,840,373
		4/15	2	605,805	30,000		635,805	1,211,609	60,000	0	1,271,609
		7/6	5	1,023,648	30,000		1,053,648	5,118,239	150,000	0	5,268,239
		7/8	1	1,075,248	30,000		1,105,248	1,075,248	30,000	0	1,105,248
		7/9	1	1,136,431	30,000		1,166,431	1,136,431	30,000	0	1,166,431
		7/12	1	1,215,311	30,000		1,245,311	1,215,311	30,000	0	1,245,311
		7/14	1	1,279,190	30,000		1,309,190	1,279,190	30,000	0	1,309,190
		7/15	5	1,311,143	30,000		1,341,143	6,555,716	150,000	0	6,705,716
		9/3	1	1,354,150	30,000		1,384,150	1,354,150	30,000	0	1,384,150
		9/4	3	1,397,766	30,000		1,427,766	4,193,299	90,000	0	4,283,299
		9/5	2	1,441,708	30,000		1,471,708	2,883,417	60,000	0	2,943,417
		9/6	5	1,485,314	30,000		1,515,314	7,426,568	150,000	0	7,576,568
		9/8	3	1,574,420	30,000		1,604,420	4,723,260	90,000	0	4,813,260
		9/9	1	1,605,696	30,000		1,635,696	1,605,696	30,000	0	1,635,696
		10/2	1	1,496,326	30,000		1,526,326	1,496,326	30,000	0	1,526,326
		10/4	2	1,590,070	30,000		1,620,070	3,180,139	60,000	0	3,240,139
		10/5	8	1,636,940	30,000		1,666,940	13,095,521	240,000	0	13,335,521
		10/6	5	1,684,223	30,000		1,714,223	8,421,114	150,000	0	8,571,114
		10/7	3	1,730,661	30,000		1,760,661	5,191,983	90,000	0	5,281,983
		10/8	1	1,777,552	30,000		1,807,552	1,777,552	30,000	0	1,807,552
		12/3	2	1,817,299	30,000		1,847,299	3,634,598	60,000	0	3,694,598
		12/4	10	1,890,019	30,000		1,920,019	18,900,187	300,000	0	19,200,187
		12/5	4	1,962,680	30,000		1,992,680	7,850,721	120,000	0	7,970,721
		12/6	3	2,024,905	30,000		2,054,905	6,074,714	90,000	0	6,164,714
		12/7	3	2,106,123	30,000		2,136,123	6,318,370	90,000	0	6,408,370
		12/9	1	2,253,528	30,000		2,283,528	2,253,528	30,000	0	2,283,528
		12/10	1	2,326,230	30,000		2,356,230	2,326,230	30,000	0	2,356,230
		12/11	2	2,398,931	30,000		2,428,931	4,797,863	60,000	0	4,857,863
		13/3	2	2,011,848	30,000		2,041,848	4,023,695	60,000	0	4,083,695
		13/4	5	2,096,608	30,000		2,126,608	10,483,040	150,000	0	10,633,040
		13/05	6	2,173,460	30,000		2,203,460	13,040,757	180,000	0	13,220,757
		13/06	18	2,250,331	30,000		2,280,331	40,505,953	540,000	0	41,045,953
		13/07	8	2,327,193	30,000		2,357,193	18,617,542	240,000	0	18,857,542
		13/08	2	2,393,537	30,000		2,423,537	4,787,075	60,000	0	4,847,075
		13/09	1	2,430,917	30,000		2,460,917	2,430,917	30,000	0	2,460,917
		14/04	3	2,309,270	30,000		2,339,270	6,927,809	90,000	0	7,017,809
		14/06	7	2,474,761	30,000		2,504,761	17,323,330	210,000	0	17,533,330
		14/07	9	2,557,508	30,000		2,587,508	23,017,570	270,000	0	23,287,570

		14/08	4	2,592,135	30,000		2,622,135	10,368,539	120,000	0	10,488,539
		14/09	3	2,722,998	30,000		2,752,998	8,168,994	90,000	0	8,258,994
		14/10	1	2,805,639	30,000		2,835,639	2,805,639	30,000	0	2,835,639
		14/11	9	2,888,490	30,000		2,918,490	25,996,407	270,000	0	26,266,407
		15/03	4	.3016839.38	30,000		30,000	0	120,000	0	120,000
		15/04	2	3,077,746	30,000		3,107,746	6,155,491	60,000	0	6,215,491
		15/5	3	3,247,177	30,000		3,277,177	9,741,531	90,000	0	9,831,531
		15/6	2	3,362,847	30,000		3,392,847	6,725,695	60,000	0	6,785,695
		15/7	3	3,477,515	30,000		3,507,515	10,432,545	90,000	0	10,522,545
		15/08	7	3,592,686	30,000		3,622,686	25,148,805	210,000	0	25,358,805
		15/09	7	3,728,615	30,000		3,758,615	26,100,305	210,000	0	26,310,305
		16/2	1	3,585,456	30,000		3,615,456	3,585,456	30,000	0	3,615,456
		16/4	1	3,862,178	30,000		3,892,178	3,862,178	30,000	0	3,892,178
		16/5	3	4,000,695	30,000		4,030,695	12,002,084	90,000	0	12,092,084
		16/6	9	4,139,107	30,000		4,169,107	37,251,961	270,000	0	37,521,961
		16/7	2	4,277,520	30,000		4,307,520	8,555,040	60,000	0	8,615,040
		16/8	1	4,415,932	30,000		4,445,932	4,415,932	30,000	0	4,445,932
		16/9	2	4,554,345	30,000		4,584,345	9,108,690	60,000	0	9,168,690
		17/4	1	7,327,253	30,000		7,357,253	7,327,253	30,000	0	7,357,253
		17/5	1	7,576,317	30,000		7,606,317	7,576,317	30,000	0	7,606,317
		17/6	1	7,816,697	30,000		7,846,697	7,816,697	30,000	0	7,846,697
		17/7	1	8,076,974	30,000		8,106,974	8,076,974	30,000	0	8,106,974
	Sub-Total	01-17	219	112,141,907	930,000		159,728,176	514,927,575	6,570,000	0	521,497,575
	Add. Other	CLERK	1	1,337,225	401,168	18,268,611	20,007,004	1,337,225	401,168	18,268,611	20,007,004
	(Plse Spec	Leg. Aide	24	2,057,555	30,000	10,916,790	13,004,345	49,381,320	720,000	262,002,960	312,104,280
		Leg. Aid 2	24	1,761,575	30,000	7,914,876	9,706,451	42,277,800	720,000	189,957,024	232,954,824
		D. Clerks/S	5	8,273,943	374,361		8,648,304	41,369,715	1,871,805	0	43,241,520
		SSA	3	1,270,364			1,270,364	3,811,092	0	0	3,811,092
		Gov's Rep	60	476,788			476,788	28,607,280	0	0	28,607,280
		Hon.									
		Members	22	1,337,225			1,337,225	29,418,950	0	0	29,418,950
		Dep. Speak	1	1,445,986			1,445,986	1,445,986	0	0	1,445,986
		Speaker	1	1,639,675			1,639,675	1,639,675	0	0	1,639,675
		Ch. Of Staf	1	1,337,225			1,337,225	1,337,225	0	0	1,337,225
		@ Clerk	1			8,023,350	8,023,350	0	0	8,023,350	8,023,350
		DC/Sec	5			7,487,220	7,487,220	0	0	37,436,100	37,436,100
		@ Ch. Of S	1			7,131,630	7,131,630	0	0	7,131,630	7,131,630
							0	0	0	0	0
							0	0	0	0	0
							0	0	0	0	0
				20,937,561	835,529	59,742,477	81,515,567	200,626,268	3,712,973	522,819,675	727,158,916

Total Personnel Costs			219	20,937,561.00	835,529.00	59,742,477.00	241,243,743.34	715,553,843.35	10,282,973.00	522,819,675.00	1,248,656,491.35

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012300100100			NAME OF MDA: MINISTRY OF INFORMATION, ORIENTATION AND STRATEGY								

Personnel Costs (Summary)	Grade Level	Number of Staff 2022	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	02/3		375,014	30,000	82,503	487,517	0	0	0	0
	02/4	1	380,857	30,000	83,789	494,646	380,857	30,000	83,789	494,646
	02/5	1	386,700	30,000	85,074	501,774	386,700	30,000	85,074	501,774
	03/1	1	366,170	30,000	80,557	476,727	366,170	30,000	80,557	476,727
	03/3	1	380,534	30,000	83,717	494,251	380,534	30,000	83,717	494,251
	03/5	2	394,898	30,000	86,878	511,776	789,796	60,000	173,755	1,023,551
	3/13	1	452,354	30,000	99,518	581,872	452,354	30,000	99,518	581,872
	4/3	16	393,452	30,000	86,559	510,011	6,295,232	480,000	1,384,951	8,160,183
	4/7	1	427,968	30,000	94,153	552,121	427,968	30,000	94,153	552,121
	6/2	15	461,648	30,000	101,563	593,211	6,924,720	450,000	1,523,438	8,898,158
	6/3	2	473,867	30,000	104,251	608,118	947,734	60,000	208,501	1,216,235
	6/5	1	498,305	30,000	109,627	637,932	498,305	30,000	109,627	637,932
	6/12	1	593,838	30,000	130,644	754,482	593,838	30,000	130,644	754,482
	7/4	3	707,443	30,000	155,637	893,080	2,122,329	90,000	466,912	2,679,241
	7/5	1	730,546	30,000	160,720	921,266	730,546	30,000	160,720	921,266
	7/7	1	776,752	30,000	170,885	977,637	776,752	30,000	170,885	977,637
	7/8	1	799,855	30,000	175,968	1,005,823	799,855	30,000	175,968	1,005,823
	7/11	3	869,165	30,000	191,216	1,090,381	2,607,495	90,000	573,649	3,271,144
	7/13	3	915,371	30,000	201,382	1,146,753	2,746,113	90,000	604,145	3,440,258
	7/14	5	938,474	30,000	206,464	1,174,938	4,692,370	150,000	1,032,321	5,874,691
	8/2	3	826,204	30,000	181,765	1,037,969	2,478,612	90,000	545,295	3,113,907
	8/3	4	857,983	30,000	188,756	1,076,739	3,431,932	120,000	755,025	4,306,957
	8/4	2	879,772	30,000	193,550	1,103,322	1,759,544	60,000	387,100	2,206,644
	8/5	1	906,556	30,000	199,442	1,135,998	906,556	30,000	199,442	1,135,998
	8/6	1	933,340	30,000	205,335	1,168,675	933,340	30,000	205,335	1,168,675
	8/9	1	1,013,692	30,000	223,012	1,266,704	1,013,692	30,000	223,012	1,266,704
	8/11	1	1,067,260	30,000	234,797	1,332,057	1,067,260	30,000	234,797	1,332,057
	9/4	140	1,023,851	30,000	225,247	1,279,098	143,339,140	4,200,000	31,534,611	179,073,751
	9/5	2	1,055,475	30,000	232,205	1,317,680	2,110,950	60,000	464,409	2,635,359
	9/6	4	1,087,099	30,000	239,162	1,356,261	4,348,396	120,000	956,647	5,425,043
	9/7	6	1,118,722	30,000	246,119	1,394,841	6,712,332	180,000	1,476,713	8,369,045
	9/9	1	1,181,969	30,000	260,033	1,472,002	1,181,969	30,000	260,033	1,472,002
	9/10	2	1,213,593	30,000	266,990	1,510,583	2,427,186	60,000	533,981	3,021,167
	9/11	1	1,245,216	30,000	273,948	1,549,164	1,245,216	30,000	273,948	1,549,164
	10/2	7	1,094,732	30,000	240,841	1,365,573	7,663,124	210,000	1,685,887	9,559,011

		10/3	3	1,126,631	30,000	247,859	1,404,490	3,379,893	90,000	743,576	4,213,469
		10/4	9	1,162,530	30,000	255,757	1,448,287	10,462,770	270,000	2,301,809	13,034,579
		10/5	2	1,196,428	30,000	263,214	1,489,642	2,392,856	60,000	526,428	2,979,284
		10/6	2	1,230,327	30,000	270,672	1,530,999	2,460,654	60,000	541,344	3,061,998
		10/11	1	1,399,821	30,000	307,961	1,737,782	1,399,821	30,000	307,961	1,737,782
		10/13	2	1,457,619	30,000	320,676	1,808,295	2,915,238	60,000	641,352	3,616,590
		12/2	4	1,274,303	30,000	280,347	1,584,650	5,097,212	120,000	1,121,387	6,338,599
		12/3	4	1,326,884	30,000	291,914	1,648,798	5,307,536	120,000	1,167,658	6,595,194
		12/4	7	1,379,465	30,000	303,482	1,712,947	9,656,255	210,000	2,124,376	11,990,631
		12/5	1	1,432,046	30,000	315,050	1,777,096	1,432,046	30,000	315,050	1,777,096
		12/6	3	1,484,627	30,000	326,618	1,841,245	4,453,881	90,000	979,854	5,523,735
		12/7	1	1,597,208	30,000	351,386	1,978,594	1,597,208	30,000	351,386	1,978,594
		12/11	1	1,747,532	30,000	384,457	2,161,989	1,747,532	30,000	384,457	2,161,989
		13/2	2	1,417,699	30,000	311,894	1,759,593	2,835,398	60,000	623,788	3,519,186
		13/07	2	1,695,647	30,000	373,042	2,098,689	3,391,294	60,000	746,085	4,197,379
		13/10	1	1,862,415	30,000	409,731	2,302,146	1,862,415	30,000	409,731	2,302,146
		14/02	3	1,562,994	30,000	343,859	1,936,853	4,688,982	90,000	1,031,576	5,810,558
		14/04	1	1,682,684	30,000	370,190	2,082,874	1,682,684	30,000	370,190	2,082,874
		14/06	2	1,802,375	30,000	396,523	2,228,898	3,604,750	60,000	793,045	4,457,795
		14/08	3	1,922,065	30,000	422,854	2,374,919	5,766,195	90,000	1,268,563	7,124,758
		14/09	2	1,981,910	30,000	436,020	2,447,930	3,963,820	60,000	872,040	4,895,860
		14/11	2	2,101,600	30,000	462,352	2,593,952	4,203,200	60,000	924,704	5,187,904
		15/02	3	2,110,917	30,000	464,402	2,605,319	6,332,751	90,000	1,393,205	7,815,956
		15/03	3	2,194,212	30,000	482,727	2,706,939	6,582,636	90,000	1,448,180	8,120,816
		15/04	11	2,277,506	30,000	501,051	2,808,557	25,052,566	330,000	5,511,565	30,894,131
		15/5	1	2,360,801	30,000	519,376	2,910,177	2,360,801	30,000	519,376	2,910,177
		16/2	2	2,605,457	30,000	573,201	3,208,658	5,210,914	60,000	1,146,401	6,417,315
		16/3	3	2,705,563	30,000	595,224	3,330,787	8,116,689	90,000	1,785,672	9,992,361
		17/2	3	4,950,070	30,000	1,089,015	6,069,085	14,850,210	90,000	3,267,046	18,207,256
		17/3	1	5,130,837	30,000	1,128,784	6,289,621	5,130,837	30,000	1,128,784	6,289,621
	Sub-Total	01-17	321	38,947,053	480,000	8,568,352	105,660,795	371,477,961	9,630,000	81,725,151	462,833,112
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			322	11,948,392.84	1,156,638.00	40,499,525.66	150,696,999.40	380,751,903.84	10,004,361.00	89,640,027.42	480,396,292.26

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 012300200100	NAME OF MDA: BAYELSA STATE TELEVISION

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade	Other Allowances					
											N
		3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		4/5	1	410,710	30,000		440,710	410,710	30,000	0	440,710
		5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638
		7/3	3	684,340	30,000		714,340	2,053,020	90,000	0	2,143,020
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/5	2	730,546	30,000		760,546	1,461,092	60,000	0	1,521,092
		7/6	5	753,649	30,000		783,649	3,768,245	150,000	0	3,918,245
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909
		12/3	6	1,326,884	30,000		1,356,884	7,961,304	180,000	0	8,141,304
		12/4	14	1,379,465	30,000		1,409,465	19,312,510	420,000	0	19,732,510
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		12/6	2	1,484,627	30,000		1,514,627	2,969,254	60,000	0	3,029,254
		13/4	4	1,528,878	30,000		1,558,878	6,115,512	120,000	0	6,235,512
		13/05	4	1,584,468	30,000		1,614,468	6,337,872	120,000	0	6,457,872
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/07	4	1,862,220	30,000		1,892,220	7,448,880	120,000	0	7,568,880
		14/08	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
		14/09	4	1,981,910	30,000		2,011,910	7,927,640	120,000	0	8,047,640
		14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
		15/5	4	2,360,801	30,000		2,390,801	9,443,204	120,000	0	9,563,204
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
		17/6	1	5,673,136	30,000		5,703,136	5,673,136	30,000	0	5,703,136

		17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0	6,245,435
	Sub-Total	01-17	102	56,120,253	570,000		81,058,001	163,274,586	3,060,000	0	166,334,586
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	(Plse Specif	ner		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
		PS		11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			102	11,948,392.84	1,156,638.00	31,931,174.00	126,094,205.84	163,274,586.00	3,060,000.00	0.00	166,334,586.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012300300100											
NAME OF MDA: BAYELSA STATE BROADCASTING CORPORATION											

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
WEIGH-IN	4/12	1	471,113	30,000	103,645	604,758	471,113	30,000	103,645	604,758
	4/15	2	497,000	30,000	109,340	636,340	994,000	60,000	218,680	1,272,680
	5/5	1	434,594	30,000	65,611	530,205	434,594	30,000	65,611	530,205
	6/7	1	522,743	30,000	115,003	667,746	522,743	30,000	115,003	667,746
	6/14	1	608,276	30,000	133,821	772,097	608,276	30,000	133,821	772,097
	7/4	3	707,443	30,000	155,637	893,080	2,122,329	90,000	466,911	2,679,240
	7/7	6	776,752	30,000	170,885	977,637	4,660,512	180,000	1,025,310	5,865,822
	7/9	1	822,959	30,000	181,051	1,034,010	822,959	30,000	181,051	1,034,010
	7/13	1	915,371	30,000	201,382	1,146,753	915,371	30,000	201,382	1,146,753
	8/3	1	857,983	30,000	188,756	1,076,739	857,983	30,000	188,756	1,076,739
	8/4	2	879,772	30,000	193,550	1,103,322	1,759,544	60,000	387,100	2,206,644
	8/5	3	906,556	30,000	199,442	1,135,998	2,719,668	90,000	598,326	3,407,994
	8/6	1	933,340	30,000	205,335	1,168,675	933,340	30,000	205,335	1,168,675
	8/7	1	960,124	30,000	199,347	1,189,471	960,124	30,000	199,347	1,189,471
	8/9	1	1,013,692	30,000	223,012	1,266,704	1,013,692	30,000	223,012	1,266,704
	8/10	2	1,040,476	30,000	228,905	1,299,381	2,080,952	60,000	457,810	2,598,762
	8/11	2	1,067,260	30,000	234,797	1,332,057	2,134,520	60,000	469,594	2,664,114
	8/14	4	1,147,612	30,000	252,475	1,430,087	4,590,448	120,000	1,009,900	5,720,348
	8/15	1	1,174,395	30,000	258,367	1,462,762	1,174,395	30,000	258,367	1,462,762
	9/4	3	1,023,851	30,000	225,247	1,279,098	3,071,553	90,000	675,741	3,837,294
	9/5	2	1,055,475	30,000	232,205	1,317,680	2,110,950	60,000	464,410	2,635,360
	9/7	4	1,118,722	30,000	246,119	1,394,841	4,474,888	120,000	984,476	5,579,364
	9/9	1	1,181,969	30,000	260,033	1,472,002	1,181,969	30,000	260,033	1,472,002
	9/10	1	1,213,593	30,000	266,990	1,510,583	1,213,593	30,000	266,990	1,510,583
	9/12	1	1,276,640	30,000	280,861	1,587,501	1,276,640	30,000	280,861	1,587,501
	9/14	1	1,340,087	30,000	294,819	1,664,906	1,340,087	30,000	294,819	1,664,906
	9/15	1	1,371,711	30,000	301,776	1,703,487	1,371,711	30,000	301,776	1,703,487
	10/4	17	1,162,530	30,000	255,757	1,448,287	19,763,010	510,000	4,347,869	24,620,879
	10/5	6	1,196,428	30,000	263,214	1,489,642	7,178,568	180,000	1,579,284	8,937,852

		10/6	2	1,230,327	30,000	270,672	1,530,999	2,460,654	60,000	541,344	3,061,998
		10/7	3	1,264,226	30,000	278,130	1,572,356	3,792,678	90,000	834,390	4,717,068
		10/8	1	1,298,125	30,000	285,588	1,613,713	1,298,125	30,000	285,588	1,613,713
		10/9	3	1,332,024	30,000	293,045	1,655,069	3,996,072	90,000	879,135	4,965,207
		12/3	1	1,326,884	30,000	291,914	1,648,798	1,326,884	30,000	291,914	1,648,798
		12/4	3	1,379,465	30,000	303,482	1,712,947	4,138,395	90,000	910,446	5,138,841
		12/5	29	1,432,046	30,000	315,050	1,777,096	41,529,334	870,000	9,136,450	51,535,784
		12/6	4	1,484,627	30,000	326,618	1,841,245	5,938,508	120,000	1,306,472	7,364,980
		12/7	1	1,597,208	30,000	351,386	1,978,594	1,597,208	30,000	351,386	1,978,594
		12/8	1	1,589,789	30,000	349,754	1,969,543	1,589,789	30,000	349,754	1,969,543
		12/9	1	1,642,370	30,000	361,321	2,033,691	1,642,370	30,000	361,321	2,033,691
		12/11	1	1,747,532	30,000	384,457	2,161,989	1,747,532	30,000	384,457	2,161,989
		13/4	2	1,528,878	30,000	336,353	1,895,231	3,057,756	60,000	672,706	3,790,462
		13/05	4	1,584,468	30,000	348,588	1,963,056	6,337,872	120,000	1,394,352	7,852,224
		13/06	4	1,640,057	30,000	360,813	2,030,870	6,560,228	120,000	1,443,252	8,123,480
		13/07	10	1,695,647	30,000	373,042	2,098,689	16,956,470	300,000	3,730,420	20,986,890
		13/08	3	1,751,236	30,000	385,272	2,166,508	5,253,708	90,000	1,155,816	6,499,524
		13/09	1	1,806,826	30,000	397,502	2,234,328	1,806,826	30,000	397,502	2,234,328
		14/05	1	1,742,530	30,000	383,357	2,155,887	1,742,530	30,000	383,357	2,155,887
		14/06	9	1,802,375	30,000	396,523	2,228,898	16,221,375	270,000	3,568,707	20,060,082
		14/07	3	1,862,220	30,000	409,688	2,301,908	5,586,660	90,000	1,229,064	6,905,724
		14/08	3	1,922,065	30,000	422,854	2,374,919	5,766,195	90,000	1,268,562	7,124,757
		14/09	4	1,981,910	30,000	436,020	2,447,930	7,927,640	120,000	1,744,080	9,791,720
		14/10	5	2,041,755	30,000	449,186	2,520,941	10,208,775	150,000	2,245,930	12,604,705
		14/11	1	2,101,600	30,000	462,352	2,593,952	2,101,600	30,000	462,352	2,593,952
		15/04	9	2,277,506	30,000	501,051	2,808,557	20,497,554	270,000	4,509,459	25,277,013
		15/5	4	2,360,801	30,000	519,378	2,910,179	9,443,204	120,000	2,077,512	11,640,716
		15/6	1	2,444,096	30,000	537,701	3,011,797	2,444,096	30,000	537,701	3,011,797
		16/4	6	2,805,669	30,000	617,247	3,452,916	16,834,014	180,000	3,703,482	20,717,496
		16/5	1	2,905,774	30,000	639,270	3,575,044	2,905,774	30,000	639,270	3,575,044
		17/5	3	5,492,370	30,000	1,208,321	6,730,691	16,477,110	90,000	3,624,963	20,192,073
		17/6	1	5,673,136	30,000	1,248,090	6,951,226	5,673,136	30,000	1,248,090	6,951,226
	Sub-Total	01-17	197	92,424,009	1,830,000		114,545,416	307,619,604	5,910,000	67,634,454	381,164,058
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			197	11,948,392.84	1,156,638.00	31,931,174.00	159,581,620.84	307,619,604.00	5,910,000.00	67,634,454.00	381,164,058.00

BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300500100

NAME OF MDA: GOVERNMENT PRINTING PRESS

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
	5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	9/6	1	1,087,098	30,000		1,117,098	1,087,098	30,000	0	1,117,098
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	Sub-Total	01-17	18	18,601,887	450,000	19,051,887	21,578,571	540,000	0	22,118,571
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0
		Commissio								
	(Plse Specify)	ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0
Total Personnel Costs			18	27,875,830	824,361	7,914,876	36,615,067	21,578,571	540,000	22,118,571

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300600100

MDA: BAYELSA STATE NEWSPAPER CORPORATION

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	3/13	2	452,354	30,000	99,516	581,870	904,708	60,000	199,032	1,163,740
	3/15	4	466,718	30,000	102,684	599,402	1,866,872	120,000	410,736	2,397,608
	5/11	1	494,738	30,000	106,644	631,382	494,738	30,000	106,644	631,382
	6/7	1	522,743	30,000	115,008	667,751	522,743	30,000	115,008	667,751
	6/9	2	547,181	30,000	120,384	697,565	1,094,362	60,000	240,768	1,395,130
	7/2	1	661,237	30,000	145,476	836,713	661,237	30,000	145,476	836,713
	7/3	1	684,340	30,000	150,552	864,892	684,340	30,000	150,552	864,892

		7/6	1	753,649	30,000	165,804	949,453	753,649	30,000	165,804	949,453
		7/7	2	776,752	30,000	170,880	977,632	1,553,504	60,000	341,760	1,955,264
		7/8	1	799,855	30,000	175,968	1,005,823	799,855	30,000	175,968	1,005,823
		7/9	1	822,959	30,000	181,056	1,034,015	822,959	30,000	181,056	1,034,015
		7/12	1	892,258	30,000	196,296	1,118,554	892,258	30,000	196,296	1,118,554
		7/13	4	915,371	30,000	201,384	1,146,755	3,661,484	120,000	805,536	4,587,020
		7/15	1	961,577	30,000	211,548	1,203,125	961,577	30,000	211,548	1,203,125
		8/2	1	826,204	30,000	181,764	1,037,968	826,204	30,000	181,764	1,037,968
		8/6	2	933,340	30,000	205,332	1,168,672	1,866,680	60,000	410,664	2,337,344
		8/7	2	960,124	30,000	211,224	1,201,348	1,920,248	60,000	422,448	2,402,696
		9/2	2	960,604	30,000	211,332	1,201,936	1,921,208	60,000	422,664	2,403,872
		9/3	1	992,228	30,000	218,292	1,240,520	992,228	30,000	218,292	1,240,520
		9/4	1	1,023,851	30,000	225,252	1,279,103	1,023,851	30,000	225,252	1,279,103
		9/5	10	1,055,475	30,000	232,200	1,317,675	10,554,750	300,000	2,322,000	13,176,750
		9/6	1	1,087,099	30,000	239,160	1,356,259	1,087,099	30,000	239,160	1,356,259
		9/15	1	1,371,711	30,000	301,776	1,703,487	1,371,711	30,000	301,776	1,703,487
		10/3	10	1,126,631	30,000	20,692	1,177,323	11,266,310	300,000	206,916	11,773,226
		10/4	2	1,162,530	30,000	248,304	1,440,834	2,325,060	60,000	496,608	2,881,668
		10/5	5	1,196,428	30,000	263,220	1,489,648	5,982,140	150,000	1,316,100	7,448,240
		10/6	4	1,230,327	30,000	270,672	1,530,999	4,921,308	120,000	1,082,688	6,123,996
		10/11	1	1,399,821	30,000	307,956	1,737,777	1,399,821	30,000	307,956	1,737,777
		12/2	2	1,274,303	30,000	280,344	1,584,647	2,548,606	60,000	560,688	3,169,294
		12/3	5	1,326,884	30,000	291,912	1,648,796	6,634,420	150,000	1,459,560	8,243,980
		12/6	3	1,484,627	30,000	326,616	1,841,243	4,453,881	90,000	979,848	5,523,729
		12/9	1	1,642,370	30,000	361,320	2,033,690	1,642,370	30,000	361,320	2,033,690
		13/4	13	1,528,878	30,000	336,348	1,895,226	19,875,414	390,000	4,372,524	24,637,938
		13/05	4	1,584,468	30,000	348,588	1,963,056	6,337,872	120,000	1,394,352	7,852,224
		13/06	1	1,640,057	30,000	360,816	2,030,873	1,640,057	30,000	360,816	2,030,873
		13/07	1	1,695,647	30,000	373,044	2,098,691	1,695,647	30,000	373,044	2,098,691
		13/11	1	1,918,005	30,000	421,956	2,369,961	1,918,005	30,000	421,956	2,369,961
		14/04	2	1,682,684	30,000	370,188	2,082,872	3,365,368	60,000	740,376	4,165,744
		14/05	1	1,742,530	30,000	383,352	2,155,882	1,742,530	30,000	383,352	2,155,882
		14/06	1	1,802,375	30,000	396,528	2,228,903	1,802,375	30,000	396,528	2,228,903
		14/07	1	1,862,220	30,000	397,740	2,289,960	1,862,220	30,000	397,740	2,289,960
		14/11	2	2,101,600	30,000	462,348	2,593,948	4,203,200	60,000	924,696	5,187,896
		15/02	10	2,110,917	30,000	464,400	2,605,317	21,109,170	300,000	4,644,000	26,053,170
		15/04	1	2,277,506	30,000	501,048	2,808,554	2,277,506	30,000	501,048	2,808,554
		16/3	1	2,705,563	30,000	595,224	3,330,787	2,705,563	30,000	595,224	3,330,787
		16/8	1	3,206,091	30,000	595,224	3,831,315	3,206,091	30,000	595,224	3,831,315
		17/2	3	4,950,070	30,000	1,089,015	6,069,085	14,850,210	90,000	3,267,046	18,207,256
	Sub-Total	01-17	120	63,614,900	1,410,000	7,095,819	78,661,287	167,003,409	3,600,000	34,329,814	204,933,223
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0

Total Personnel Costs			120	11,948,392.84	1,156,638.00	39,026,993.36	123,697,491.77	167,003,409.00	3,600,000.00	34,329,813.78	204,933,222.78

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012500200100						NAME OF MDA: MANAGEMENT AND WELFARE SERVICES BUREAU					

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Allowances per grade	Other Allowances					
										N
	01/1		360,000	30,000		390,000	0	0	0	0
	01/2	2	364,469	30,000		394,469	728,938	60,000	0	788,938
	01/3		368,938	30,000		398,938	0	0	0	0
	01/4	1	373,407	30,000		403,407	373,407	30,000	0	403,407
	01/5	1	377,876	30,000		407,876	377,876	30,000	0	407,876
	01/6		382,345	30,000		412,345	0	0	0	0
	01/7		386,814	30,000		416,814	0	0	0	0
	01/8		391,283	30,000		421,283	0	0	0	0
	01/9		395,752	30,000		425,752	0	0	0	0
	01/10		400,221	30,000		430,221	0	0	0	0
	01/11		404,690	30,000		434,690	0	0	0	0
	01/12		409,159	30,000		439,159	0	0	0	0
	01/13		413,628	30,000		443,628	0	0	0	0
	01/14		418,097	30,000		448,097	0	0	0	0
	01/15		422,566	30,000		452,566	0	0	0	0
	02/1		363,328	30,000		393,328	0	0	0	0
	02/2		369,171	30,000		399,171	0	0	0	0
	02/3		375,014	30,000		405,014	0	0	0	0
	02/4		380,857	30,000		410,857	0	0	0	0
	02/5	2	386,700	30,000		416,700	773,400	60,000	0	833,400
	02/6		392,543	30,000		422,543	0	0	0	0
	02/7		398,386	30,000		428,386	0	0	0	0
	02/8		404,229	30,000		434,229	0	0	0	0
	02/9		410,072	30,000		440,072	0	0	0	0
	02/10		415,915	30,000		445,915	0	0	0	0
	02/11		421,758	30,000		451,758	0	0	0	0
	02/12		427,601	30,000		457,601	0	0	0	0
	02/13		453,444	30,000		483,444	0	0	0	0
	02/14		439,287	30,000		469,287	0	0	0	0
	02/15		445,130	30,000		475,130	0	0	0	0
	03/1		366,170	30,000		396,170	0	0	0	0
	03/2		373,352	30,000		403,352	0	0	0	0
	03/3		380,534	30,000		410,534	0	0	0	0
	03/4		387,716	30,000		417,716	0	0	0	0
	03/5	3	394,898	30,000		424,898	1,184,694	90,000	0	1,274,694

		03/6	9	402,080	30,000		432,080	3,618,720	270,000	0	3,888,720
		03/7		409,262	30,000		439,262	0	0	0	0
		03/8		416,444	30,000		446,444	0	0	0	0
		03/9		423,626	30,000		453,626	0	0	0	0
		3/10		430,808	30,000		460,808	0	0	0	0
		3/11		437,990	30,000		467,990	0	0	0	0
		3/12		445,175	30,000		475,175	0	0	0	0
		3/13		452,354	30,000		482,354	0	0	0	0
		3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072
		3/15	14	466,718	30,000		496,718	6,534,052	420,000	0	6,954,052
		4/1		376,194	30,000		406,194	0	0	0	0
		4/2		384,823	30,000		414,823	0	0	0	0
		4/3		393,452	30,000		423,452	0	0	0	0
		4/4		402,081	30,000		432,081	0	0	0	0
		4/5	4	410,710	30,000		440,710	1,642,840	120,000	0	1,762,840
		4/6		419,339	30,000		449,339	0	0	0	0
		4/7		427,968	30,000		457,968	0	0	0	0
		4/8		436,597	30,000		466,597	0	0	0	0
		4/9		445,226	30,000		475,226	0	0	0	0
		4/10		453,855	30,000		483,855	0	0	0	0
		4/11		462,484	30,000		492,484	0	0	0	0
		4/12		471,113	30,000		501,113	0	0	0	0
		4/13		479,742	30,000		509,742	0	0	0	0
		4/14		488,371	30,000		518,371	0	0	0	0
		4/15		497,000	30,000		527,000	0	0	0	0
		5/1		394,498	30,000		424,498	0	0	0	0
		5/2	8	404,522	30,000		434,522	3,236,176	240,000	0	3,476,176
		5/3		414,546	30,000		444,546	0	0	0	0
		5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		5/6		444,618	30,000		474,618	0	0	0	0
		5/7		454,642	30,000		484,642	0	0	0	0
		5/8		464,666	30,000		494,666	0	0	0	0
		5/9		474,690	30,000		504,690	0	0	0	0
		5/10		484,714	30,000		514,714	0	0	0	0
		5/11		494,738	30,000		524,738	0	0	0	0
		5/12		504,762	30,000		534,762	0	0	0	0
		5/13		514,786	30,000		544,786	0	0	0	0
		5/14		524,810	30,000		554,810	0	0	0	0
		5/15		534,834	30,000		564,834	0	0	0	0
		6/1		449,429	30,000		479,429	0	0	0	0
		6/2	21	461,648	30,000		491,648	9,694,608	630,000	0	10,324,608
		6/3		473,867	30,000		503,867	0	0	0	0
		6/4	3	486,086	30,000		516,086	1,458,258	90,000	0	1,548,258
		6/5		498,305	30,000		528,305	0	0	0	0
		6/6		510,524	30,000		540,524	0	0	0	0
		6/7		522,743	30,000		552,743	0	0	0	0

		6/8		534,962	30,000		564,962	0	0	0	0
		6/9		547,181	30,000		577,181	0	0	0	0
		6/10		559,400	30,000		589,400	0	0	0	0
		6/11		571,619	30,000		601,619	0	0	0	0
		6/12		593,838	30,000		623,838	0	0	0	0
		6/13		596,057	30,000		626,057	0	0	0	0
		6/14		608,276	30,000		638,276	0	0	0	0
		6/15		620,495	30,000		650,495	0	0	0	0
		7/1	7	638,133	30,000		668,133	4,466,931	210,000	0	4,676,931
		7/2	14	661,237	30,000		691,237	9,257,318	420,000	0	9,677,318
		7/3		684,340	30,000		714,340	0	0	0	0
		7/4		707,443	30,000		737,443	0	0	0	0
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/8		799,855	30,000		829,855	0	0	0	0
		7/9		822,959	30,000		852,959	0	0	0	0
		7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13		915,371	30,000		945,371	0	0	0	0
		7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948
		7/15		961,577	30,000		991,577	0	0	0	0
		8/1		799,421	30,000		829,421	0	0	0	0
		8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4		879,772	30,000		909,772	0	0	0	0
		8/5		906,556	30,000		936,556	0	0	0	0
		8/6		933,340	30,000		963,340	0	0	0	0
		8/7		960,124	30,000		990,124	0	0	0	0
		8/8		986,908	30,000		1,016,908	0	0	0	0
		8/9		1,013,692	30,000		1,043,692	0	0	0	0
		8/10		1,040,476	30,000		1,070,476	0	0	0	0
		8/11		1,067,260	30,000		1,097,260	0	0	0	0
		8/12	1	1,094,044	30,000		1,124,044	1,094,044	30,000	0	1,124,044
		8/13		1,120,828	30,000		1,150,828	0	0	0	0
		8/14		1,147,612	30,000		1,177,612	0	0	0	0
		8/15		1,174,395	30,000		1,204,395	0	0	0	0
		9/1	14	928,581	30,000		958,581	13,000,134	420,000	0	13,420,134
		9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
		9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
		9/4		1,023,851	30,000		1,053,851	0	0	0	0
		9/5		1,055,475	30,000		1,085,475	0	0	0	0
		9/6		1,087,099	30,000		1,117,099	0	0	0	0
		9/7		1,118,722	30,000		1,148,722	0	0	0	0
		9/8		1,150,346	30,000		1,180,346	0	0	0	0
		9/9		1,181,969	30,000		1,211,969	0	0	0	0

		9/10		1,213,593	30,000		1,243,593	0	0	0	0
		9/11		1,245,216	30,000		1,275,216	0	0	0	0
		9/12		1,276,640	30,000		1,306,640	0	0	0	0
		9/13		1,308,463	30,000		1,338,463	0	0	0	0
		9/14		1,340,087	30,000		1,370,087	0	0	0	0
		9/15		1,371,711	30,000		1,401,711	0	0	0	0
		10/1	15	1,060,833	30,000		1,090,833	15,912,495	450,000	0	16,362,495
		10/2		1,094,732	30,000		1,124,732	0	0	0	0
		10/3		1,126,631	30,000		1,156,631	0	0	0	0
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		10/5		1,196,428	30,000		1,226,428	0	0	0	0
		10/6		1,230,327	30,000		1,260,327	0	0	0	0
		10/7		1,264,226	30,000		1,294,226	0	0	0	0
		10/8		1,298,125	30,000		1,328,125	0	0	0	0
		10/9		1,332,024	30,000		1,362,024	0	0	0	0
		10/10		1,365,922	30,000		1,395,922	0	0	0	0
		10/11		1,399,821	30,000		1,429,821	0	0	0	0
		10/12		1,433,720	30,000		1,463,720	0	0	0	0
		10/13		1,457,619	30,000		1,487,619	0	0	0	0
		10/14		1,501,518	30,000		1,531,518	0	0	0	0
		10/15		1,535,417	30,000		1,565,417	0	0	0	0
		12/1	3	1,221,722	30,000		1,251,722	3,665,166	90,000	0	3,755,166
		12/2		1,274,303	30,000		1,304,303	0	0	0	0
		12/3	7	1,326,884	30,000		1,356,884	9,288,188	210,000	0	9,498,188
		12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/6		1,484,627	30,000		1,514,627	0	0	0	0
		12/7		1,597,208	30,000		1,627,208	0	0	0	0
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		12/9		1,642,370	30,000		1,672,370	0	0	0	0
		12/10		1,694,951	30,000		1,724,951	0	0	0	0
		12/11		1,747,532	30,000		1,777,532	0	0	0	0
		13/1		1,362,110	30,000		1,392,110	0	0	0	0
		13/2	3	1,417,699	30,000		1,447,699	4,253,097	90,000	0	4,343,097
		13/3		1,473,289	30,000		1,503,289	0	0	0	0
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05		1,584,468	30,000		1,614,468	0	0	0	0
		13/06		1,640,057	30,000		1,670,057	0	0	0	0
		13/07	3	1,695,647	30,000		1,725,647	5,086,941	90,000	0	5,176,941
		13/08		1,751,236	30,000		1,781,236	0	0	0	0
		13/09		1,806,826	30,000		1,836,826	0	0	0	0
		13/10		1,862,415	30,000		1,892,415	0	0	0	0
		13/11		1,918,005	30,000		1,948,005	0	0	0	0
		14/01		1,503,149	30,000		1,533,149	0	0	0	0
		14/02		1,562,994	30,000		1,592,994	0	0	0	0
		14/03		1,622,839	30,000		1,652,839	0	0	0	0
		14/04		1,682,684	30,000		1,712,684	0	0	0	0

		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06		1,802,375	30,000		1,832,375	0	0	0	0
		14/07		1,862,220	30,000		1,892,220	0	0	0	0
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602
		16/2	5	2,605,457	30,000		2,635,457	13,027,285	150,000	0	13,177,285
		16/3	3	2,705,563	30,000		2,735,563	8,116,689	90,000	0	8,206,689
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		17/1	1	4,769,304	30,000		4,799,304	4,769,304	30,000	0	4,799,304
	Sub-Total	01-17	190	177,366,688	5,700,000		183,066,688	181,777,855	5,700,000	0	187,477,855
	Add. Others	SSG	1	1,337,225	381,109	13,099,508	14,817,842	1,337,225	381,109	13,099,508	14,817,842
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
				11,948,393	1,156,638	31,931,174	45,036,205	19,885,111	1,129,831	28,929,260	49,944,202
Total Personnel Costs			192	11,948,392.84	1,156,638.00	31,931,174.00	228,102,892.84	201,662,965.68	6,829,831.00	28,929,260.00	237,422,056.68

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 012500300100											
NAME OF MDA: ESTABLISHMENTS, TRAINING AND PENSIONS BUREAU											

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/4	1	380,857	30,000		410,857	380,857	30,000	0	410,857
		02/6	1	392,543	30,000		422,543	392,543	30,000	0	422,543
		03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
		4/3	4	393,452	30,000		423,452	1,573,808	120,000	0	1,693,808
		4/4	3	402,081	30,000		432,081	1,206,243	90,000	0	1,296,243
		4/5	4	410,710	30,000		440,710	1,642,840	120,000	0	1,762,840
		4/8	1	436,597	30,000		466,597	436,597	30,000	0	466,597
		5/3	7	414,546	30,000		444,546	2,901,822	210,000	0	3,111,822
		5/4	3	424,570	30,000		454,570	1,273,710	90,000	0	1,363,710
		5/7	1	454,642	30,000		484,642	454,642	30,000	0	484,642
		6/2	3	461,648	30,000		491,648	1,384,944	90,000	0	1,474,944
		6/3	4	473,867	30,000		503,867	1,895,468	120,000	0	2,015,468

		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	5	684,340	30,000		714,340	3,421,700	150,000	0	3,571,700
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/5	3	730,546	30,000		760,546	2,191,638	90,000	0	2,281,638
		7/6	4	753,649	30,000		783,649	3,014,596	120,000	0	3,134,596
		7/7	3	776,752	30,000		806,752	2,330,256	90,000	0	2,420,256
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	3	869,165	30,000		899,165	2,607,495	90,000	0	2,697,495
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
		8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		9/3	12	992,228	30,000		1,022,228	11,906,736	360,000	0	12,266,736
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/6	3	1,087,099	30,000		1,117,099	3,261,297	90,000	0	3,351,297
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	Sub-Total	01-17	100	45,155,497	1,320,000		46,475,497	84,503,670	3,000,000	0	87,503,670
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			101	11,948,392.84	1,156,638.00	31,931,174.00	91,511,701.84	93,777,612.84	3,374,361.00	7,914,876.00	105,066,849.84

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 012500400100	NAME OF MDA: PUBLIC SERVICE TRAINING INSTITUTE

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	Sub-Total	01-17	10	3,728,891	60,000		10,464,813	11,156,390	300,000	0	11,456,390
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			10	11,948,392.84	1,156,638.00	31,931,174.00	55,501,017.84	11,156,390.00	300,000.00	0.00	11,456,390.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014000100100				NAME OF MDA: OFFICE OF THE STATE AUDITOR-GENERAL							

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	State Audit 40% Wardrobe and Hazard Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total State Audit 40% Wardrobe and Hazard Allowances	Financial Provision 2024
											N
		03/6	1	402,080	30,000	160,832	592,912	402,080	30,000	160,832	592,912
		3/15	1	466,718	30,000	186,687	683,405	466,718	30,000	186,687	683,405
		4/4	1	402,081	30,000	160,832	592,913	402,081	30,000	160,832	592,913
		4/5	1	410,710	30,000	164,284	604,994	410,710	30,000	164,284	604,994
		5/4	1	424,570	30,000	169,828	624,398	424,570	30,000	169,828	624,398
		7/7	1	776,752	30,000	310,701	1,117,453	776,752	30,000	310,701	1,117,453
		7/9	1	822,959	30,000	329,184	1,182,143	822,959	30,000	329,184	1,182,143
		7/11	1	869,165	30,000	347,666	1,246,831	869,165	30,000	347,666	1,246,831
		7/15	2	961,577	30,000	384,631	1,376,208	1,923,154	60,000	769,262	2,752,416
		8/4	1	879,772	30,000	351,909	1,261,681	879,772	30,000	351,909	1,261,681
		8/10	1	1,040,476	30,000	416,190	1,486,666	1,040,476	30,000	416,190	1,486,666
		9/2	17	960,604	30,000	384,242	1,374,846	16,330,268	510,000	6,532,107	23,372,375
		9/3	5	992,228	30,000	396,891	1,419,119	4,961,140	150,000	1,984,456	7,095,596

		9/4	4	1,023,851	30,000	409,540	1,463,391	4,095,404	120,000	1,638,162	5,853,566
		9/5	1	1,055,475	30,000	422,190	1,507,665	1,055,475	30,000	422,190	1,507,665
		9/7	1	1,118,722	30,000	447,489	1,596,211	1,118,722	30,000	447,489	1,596,211
		10/3	1	1,126,631	30,000	450,652	1,607,283	1,126,631	30,000	450,652	1,607,283
		10/8	2	1,298,125	30,000	519,250	1,847,375	2,596,250	60,000	1,038,500	3,694,750
		10/9	3	1,332,024	30,000	532,810	1,894,834	3,996,072	90,000	1,598,429	5,684,501
		12/3	4	1,326,884	30,000	530,754	1,887,638	5,307,536	120,000	2,123,014	7,550,550
		12/4	1	1,379,465	30,000	551,786	1,961,251	1,379,465	30,000	551,786	1,961,251
		12/7	2	1,597,208	30,000	638,883	2,266,091	3,194,416	60,000	1,277,766	4,532,182
		12/8	4	1,589,789	30,000	635,916	2,255,705	6,359,156	120,000	2,543,662	9,022,818
		12/11	2	1,747,532	30,000	699,013	2,476,545	3,495,064	60,000	1,398,026	4,953,090
		13/05	1	1,584,468	30,000	633,787	2,248,255	1,584,468	30,000	633,787	2,248,255
		13/07	1	1,695,647	30,000	678,259	2,403,906	1,695,647	30,000	678,259	2,403,906
		13/08	1	1,751,236	30,000	700,494	2,481,730	1,751,236	30,000	700,494	2,481,730
		13/09	4	1,806,826	30,000	722,730	2,559,556	7,227,304	120,000	2,890,922	10,238,226
		13/11	1	1,918,005	30,000	767,202	2,715,207	1,918,005	30,000	767,202	2,715,207
		14/08	1	1,922,065	30,000	768,826	2,720,891	1,922,065	30,000	768,826	2,720,891
		14/11	1	2,101,600	30,000	840,640	2,972,240	2,101,600	30,000	840,640	2,972,240
		15/04	2	2,277,506	30,000	911,002	3,218,508	4,555,012	60,000	1,822,005	6,437,017
		15/08	1	2,610,685	30,000	1,044,274	3,684,959	2,610,685	30,000	1,044,274	3,684,959
		16/5	2	2,905,774	30,000	1,162,310	4,098,084	5,811,548	60,000	2,324,619	8,196,167
		17/2	1	4,950,070	30,000	1,980,028	6,960,098	4,950,070	30,000	1,980,028	6,960,098
	Sub-Total	01-17	75	25,523,882	330,000	19,811,712	70,390,992	99,561,676	2,250,000	39,824,670	141,636,346
	Add. Others 1			1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)2			1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		Aud Gen	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			76	11,948,392.84	1,156,638.00	51,742,886.00	115,427,196.84	108,835,618.84	2,624,361.00	47,739,546.40	159,199,526.24

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 01400200100				NAME OF MDA: OFFICE OF THE AUDITOR- GENERAL FOR LOCAL GOVERNMENTS							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade						
											N
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		5/12	1	504,762	30,000		534,762	504,762	30,000	0	534,762
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474

		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
		9/2	8	960,604	30,000		990,604	7,684,832	240,000	0	7,924,832
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	Sub-Total	01-17	34	5,655,407	90,000		24,260,543	34,483,573	1,020,000	0	35,503,573
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio									
	(Plse Specif	ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			34	11,948,392.84	1,156,638.00	31,931,174.00	69,296,747.84	43,757,515.84	1,394,361.00	7,914,876.00	53,066,752.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 014700100100 NAME OF MDA: BAYELSA STATE CIVIL SERVICE COMMISSION											

Medical											
Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024	
										N	
	3/13	2	452,354	30,000		482,354	904,708	60,000	0	964,708	
	3/15	5	466,718	30,000		496,718	2,333,590	150,000	0	2,483,590	
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452	
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371	
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000	
	5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546	
	5/4	4	424,570	30,000		454,570	1,698,280	120,000	0	1,818,280	
	5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834	
	6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734	
	6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086	

		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
		9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/4	3	1,528,878	30,000		1,558,878	4,586,634	90,000	0	4,676,634
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		17/1	1	4,769,304	30,000		4,799,304	4,769,304	30,000	0	4,799,304
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	Sub-Total	01-17	59	50,721,035	1,170,000		51,891,035	67,729,374	1,770,000	0	69,499,374
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio									
	(Plse Specify	ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			60	11,948,392.84	1,156,638.00	31,931,174.00	96,927,239.84	77,003,316.84	2,144,361.00	7,914,876.00	87,062,553.84

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade	Other Allowances					
											N
		02/14	1	439,287	30,000		469,287	439,287	30,000	0	469,287
		03/7	5	409,262	30,000		439,262	2,046,310	150,000	0	2,196,310
		3/10	6	430,808	30,000		460,808	2,584,848	180,000	0	2,764,848
		3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
		3/12	2	445,175	30,000		475,175	890,350	60,000	0	950,350
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		4/5	1	410,710	30,000		440,710	410,710	30,000	0	440,710
		4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484
		4/12	3	471,113	30,000		501,113	1,413,339	90,000	0	1,503,339
		4/13	1	479,742	30,000		509,742	479,742	30,000	0	509,742
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618
		5/7	3	454,642	30,000		484,642	1,363,926	90,000	0	1,453,926
		5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
		5/10	3	484,714	30,000		514,714	1,454,142	90,000	0	1,544,142
		5/11	2	494,738	30,000		524,738	989,476	60,000	0	1,049,476
		5/12	1	504,762	30,000		534,762	504,762	30,000	0	534,762
		5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
		6/8	2	534,962	30,000		564,962	1,069,924	60,000	0	1,129,924
		6/11	2	571,619	30,000		601,619	1,143,238	60,000	0	1,203,238
		6/12	1	593,838	30,000		623,838	593,838	30,000	0	623,838
		6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057
		6/14	3	608,276	30,000		638,276	1,824,828	90,000	0	1,914,828
		7/1	4	638,133	30,000		668,133	2,552,532	120,000	0	2,672,532
		7/3	10	684,340	30,000		714,340	6,843,400	300,000	0	7,143,400
		7/6	4	753,649	30,000		783,649	3,014,596	120,000	0	3,134,596
		7/7	10	776,752	30,000		806,752	7,767,520	300,000	0	8,067,520
		7/8	8	799,855	30,000		829,855	6,398,840	240,000	0	6,638,840
		7/9	6	822,959	30,000		852,959	4,937,754	180,000	0	5,117,754
		7/10	9	846,062	30,000		876,062	7,614,558	270,000	0	7,884,558
		7/11	6	869,165	30,000		899,165	5,214,990	180,000	0	5,394,990
		7/12	14	892,258	30,000		922,258	12,491,612	420,000	0	12,911,612
		7/13	10	915,371	30,000		945,371	9,153,710	300,000	0	9,453,710
		7/14	9	938,474	30,000		968,474	8,446,266	270,000	0	8,716,266
		8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/6	4	933,340	30,000		963,340	3,733,360	120,000	0	3,853,360
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/5	5	1,055,475	30,000		1,085,475	5,277,375	150,000	0	5,427,375

[illegible]

BAYELSA STATE GOVERNMENT OF NIGERIA

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100100100		NAME OF MDA: GENERAL SERVICES BUREAU									
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/4	1	380,857	30,000		410,857	380,857	30,000	0	410,857
		03/3	2	380,534	30,000		410,534	761,068	60,000	0	821,068
		3/12	2	445,175	30,000		475,175	890,350	60,000	0	950,350
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		5/2	4	404,522	30,000		434,522	1,618,088	120,000	0	1,738,088
		5/3	4	414,546	30,000		444,546	1,658,184	120,000	0	1,778,184
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		9/2	10	960,604	30,000		990,604	9,606,040	300,000	0	9,906,040
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		12/2	4	1,274,303	30,000		1,304,303	5,097,212	120,000	0	5,217,212
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		13/2	2	1,417,699	30,000		1,447,699	2,835,398	60,000	0	2,895,398
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	4	2,194,212	30,000		2,224,212	8,776,848	120,000	0	8,896,848
		15/04	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		17/2	3	4,950,070	30,000		4,980,070	14,850,210	90,000	0	14,940,210
	Sub-Total	01-17	80	32,073,840	420,000		56,910,235	105,909,108	2,400,000	0	108,309,108

	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
		Chief of Staff		3,266,825		12,816,000	16,082,825	0	0	0	0
		D.Chf of Staff		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		Principal Secretary to the Governor		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		SPECIAL ADVISER 1		2,777,225		6,775,951	9,553,176	0	0	0	0
		EXECUTIVE ASST TO THE GOVERNOR		2,777,225		6,775,951	9,553,176	0	0	0	0
		State Coordinator Comm Safety Corps		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		Chairman, Bayelsa Volunteer		2,350,363		5,108,416	7,458,779	0	0	0	0
		Chairman, Bayelsa Vigilante		2,350,363		5,108,416	7,458,779	0	0	0	0
		Commission Chairmen		2,777,225		6,775,951	9,553,176	0	0	0	0
		Commission Members		2,350,363		5,108,416	7,458,779	0	0	0	0
		Board Chairmen 1 (Full Time)		259,788		1,780,212	2,040,000	0	0	0	0
		Board Chairmen/ Others (Full Time)		2,777,225		6,775,951	9,553,176	0	0	0	0
		Special Advisers		2,350,363		5,108,416	7,458,779	0	0	0	0
		Honorary Special Adviser		1,015,296		3,026,058	4,041,354	0	0	0	0

		Technical Advisers		2,350,363		5,108,416	7,458,779	0	0	0	0
		Executive Secretaries /Exec. Directors		2,350,363		5,108,416	7,458,779	0	0	0	0
		MDs/DGs/ GMs		2,350,363		5,108,416	7,458,779	0	0	0	0
		Governor's Special Representatives		2,350,363		5,108,416	7,458,779	0	0	0	0
		Chaplain, King of Glory Chapel, Government House		2,350,363		5,108,416	7,458,779	0	0	0	0
		Personal Physician to the Governor/ D.Gov		2,350,363		5,108,416	7,458,779	0	0	0	0
		Members of Various Committees		1,015,296		3,026,058	4,041,354	0	0	0	0
		Executive Secretaries (Allowance)		2,350,363		5,108,416	7,458,779	0	0	0	0
		Grassroots Mobilization Committee (Allowance)		403,788		1,036,212	1,440,000	0	0	0	0
		Board Secretaries		1,872,000		2,928,000	4,800,000	0	0	0	0
		Senior Special Asst		1,015,296		3,026,058	4,041,354	0	0	0	0
		Technical Assistant		1,015,296		3,026,058	4,041,354	0	0	0	0
		Directors		2,350,363		5,108,416	7,458,779	0	0	0	0
		Board Members (Full Time)		2,350,363		5,108,416	7,458,779	0	0	0	0

		Senior Special Asst. (Allowance)		403,788		1,036,212	1,440,000	0	0	0	0
		Member, State Advisory Committees		2,293,200		3,586,800	5,880,000	0	0	0	0
		Pro-Chancellor/ Chmn Bayelsa State Medical University		1,123,200		1,756,800	2,880,000	0	0	0	0
		Special Assistants		904,813		1,450,442	2,355,255	0	0	0	0
		Special Assistants (Allowance)		403,788		1,036,212	1,440,000	0	0	0	0
		Board Chairmen (Part Time) Allowance		259,788		1,780,212	2,040,000	0	0	0	0
		Board Members (Part Time) Allowance		403,788		1,036,212	1,440,000	0	0	0	0
		Grassroots Mobilization Committee		403,788		1,036,212	1,440,000	0	0	0	0
		State New Media Team (Allowance)		403,788		1,036,212	1,440,000	0	0	0	0
		Chief Historian and Archivist of Bayelsa State		2,350,363		5,108,416	7,458,779	0	0	0	0
		Aide-De-Camp to the Governor		2,350,363		5,108,416	7,458,779	0	0	0	0

		Principal Security Officer to the Governor		2,350,363		5,108,416	7,458,779	0	0	0	0
		Chief Detail to the Governor		2,350,363		5,108,416	7,458,779	0	0	0	0
		Rector, Institute of Entrepreneurship & Vocational Training		2,350,363		5,108,416	7,458,779	0	0	0	0
		Deputy Chief Detail to the Governor		2,350,363		5,108,416	7,458,779	0	0	0	0
		Co-ordinator on Social Media to the Governor		2,350,363		5,108,416	7,458,779	0	0	0	0
		Member, State Central Procurement Board		403,788		1,036,212	1,440,000	0	0	0	0
		Personal Assistants to the Governor		904,813		1,450,442	2,355,255	0	0	0	0
		Chief Security Officer to the Governor		2,350,363		5,108,416	7,458,779	0	0	0	0
		Chief Press Secretary		2,350,363		5,108,416	7,458,779	0	0	0	0
		Chairman, Bayelsa Utd/Queens Football Club		259,788		1,780,212	2,040,000	0	0	0	0
		LGA Education Authority		904,813		1,450,442	2,355,255	0	0	0	0
		State Economic Team		904,813		1,450,442	2,355,255	0	0	0	0

		Livestock Mgt Team		403,788		1,036,212	1,440,000	0	0	0	0
		Chairmen, LGA Education Authority		1,029,600		1,610,400	2,640,000	0	0	0	0
		Entertainm ent Team		259,788		1,780,212	2,040,000	0	0	0	0
		Member Security Team		904,813		1,450,442	2,355,255	0	0	0	0
		Member Research Team		904,813		1,450,442	2,355,255	0	0	0	0
		Waterways Security Team		259,788		1,780,212	2,040,000	0	0	0	0
		Surviving Pioneer Veterans		259,788		940,212	1,200,000	0	0	0	0
		Chairman, Petroleum Task Force		2,350,363		5,108,416	7,458,779	0	0	0	0
		Secretary, Petroleum Task Force		1,872,000		2,928,000	4,800,000	0	0	0	0
		Member, Strategic Planning Team		904,813		1,450,442	2,355,255	0	0	0	0
		Chairman, Niger Delta University Teaching Hospital		1,029,600		1,610,400	2,640,000	0	0	0	0
		Member, Niger Delta University Teaching Hospital		259,788		1,780,212	2,040,000	0	0	0	0
		RDA Chairmen		2,350,363		5,108,416	7,458,779	0	0	0	0
		Member, Board of Bayelsa State Polytechnic , Aleibiri		259,788		1,780,212	2,040,000	0	0	0	0
		RDA Members		2,350,363		5,108,416	7,458,779	0	0	0	0

		Member Governing Council BYS Medical University		403,788		1,036,212	1,440,000	0	0	0	0
		Head of Protocol to the Deputy Governor		2,350,363		5,108,416	7,458,779	0	0	0	0
		Escort Commander to the D. Gov.		2,350,363		5,108,416	7,458,779	0	0	0	0
		Dir, Centre for Women Devt		2,350,363		5,108,416	7,458,779	0	0	0	0
		Secretary, LGA Education Authority		1,872,000		2,928,000	4,800,000	0	0	0	0
		SSA Equiv		1,015,296		3,026,058	4,041,354	0	0	0	0
			2	124,360,125	2,360,142	312,996,377	439,716,643	18,547,886	748,722	15,829,752	35,126,360
Total Personnel Costs			82	102,121,297.48	2,360,142.00	312,996,376.52	496,626,878.12	124,456,993.68	3,148,722.00	15,829,752.00	143,435,467.68

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 016102100100											
NAME OF MDA: BAYELSA HOUSE ABUJA											

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
		10/2	5	1,094,732	30,000		1,124,732	5,473,660	150,000	0	5,623,660
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	18	16,207,076	360,000		16,567,076	22,507,212	540,000	0	23,047,212
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0

	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			18	11,948,392.84	1,156,638.00	31,931,174.00	61,603,280.84	22,507,212.00	540,000.00	0.00	23,047,212.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 016102100200				NAME OF MDA: LAGOS LIAISON OFFICE							

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		01/3	1	368,938	30,000		398,938	368,938	30,000	0	398,938
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		5/3	5	414,546	30,000		444,546	2,072,730	150,000	0	2,222,730
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/11	4	869,165	30,000		899,165	3,476,660	120,000	0	3,596,660
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
	Sub-Total	01-17	33	24,916,715	690,000		25,606,715	31,497,054	990,000	0	32,487,054
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0

		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			33	11,948,392.84	1,156,638.00	31,931,174.00	70,642,919.84	31,497,054.00	990,000.00	0.00	32,487,054.00

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 016102100300	NAME OF MDA: PORT HARCOURT LIAISON OFFICE

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/4	6	879,772	30,000		909,772	5,278,632	180,000	0	5,458,632
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/7	3	1,264,226	30,000		1,294,226	3,792,678	90,000	0	3,882,678
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
	Sub-Total	01-17	39	32,529,415	750,000		33,279,415	49,130,411	1,170,000	0	50,300,411
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0

Total Personnel Costs			39	11,948,392.84	1,156,638.00	31,931,174.00	78,315,619.84	49,130,411.00	1,170,000.00	0.00	50,300,411.00
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BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE:			NAME OF MDA: MINISTRY OF SPECIAL DUTIES, CENTRAL SENATORIAL DISTRICT								

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	03/4	1	387,716	30,000		417,716	387,716	30,000	0	417,716
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
	7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
	9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
Sub-Total	01-17	13	6,464,132	90,000		14,297,686	14,898,290	390,000	0	15,288,290
	Add. Others	SSG	1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commissio ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	(Plse Specif	PS	1	9,273,943	374,361	7,914,876	17,563,180	374,361	7,914,876	17,563,180
Total Personnel Costs		13	11,948,392.84	1,156,638.00	31,931,174.00	59,333,890.84	24,172,232.84	764,361.00	7,914,876.00	32,851,469.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE:			NAME OF MDA: MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT								

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	5/6	2	444,618	30,000		474,618	889,236	60,000	0	949,236
	6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400

	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	01-17	17	14,907,864	420,000		15,327,864	16,843,051	510,000	0	17,353,051
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		18	24,181,807	794,361	7,914,876	32,891,044	26,116,994	884,361	7,914,876	34,916,231

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 016700100400											
NAME OF MDA: MINISTRY OF SPECIAL DUTIES WEST											

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
	03/6	1	402,080	30,000		432,080	402,080	30,000	0	432,080
	7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
	14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	Sub-Total	01-17	7,912,475	120,000		13,445,975	15,179,181	360,000	0	15,539,181
	Add. Others	SSG	1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	17,563,180

				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			12	11,948,392.84	1,156,638.00	31,931,174.00	58,482,179.84	24,453,123.84	734,361.00	7,914,876.00	33,102,360.84

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE:	NAME OF MDA:

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances					
											N
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		7/1	3	638,133	30,000		668,133	1,914,399	90,000	0	2,004,399
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/6	9	933,340	30,000		963,340	8,400,060	270,000	0	8,670,060
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	10	992,228	30,000		1,022,228	9,922,280	300,000	0	10,222,280
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
		10/15	2	1,535,417	30,000		1,565,417	3,070,834	60,000	0	3,130,834
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	Sub-Total	01-17	63	18,805,416	210,000		45,328,182	75,900,150	1,890,000	0	77,790,150

	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			63	11,948,392.84	1,156,638.00	31,931,174.00	90,364,386.84	85,174,092.84	2,264,361.00	7,914,876.00	95,353,329.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 021510200100						NAME OF MDA: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES					

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		01/15	1	422,566	30,000		452,566	422,566	30,000	0	452,566
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	86	466,718	30,000		496,718	40,137,748	2,580,000	0	42,717,748
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		4/3"	2	438,011	30,000		468,011	876,022	60,000	0	936,022
		4/4	7	402,081	30,000		432,081	2,814,567	210,000	0	3,024,567
		4/4"	3	450,558	30,000		480,558	1,351,674	90,000	0	1,441,674
		4/5	11	410,710	30,000		440,710	4,517,810	330,000	0	4,847,810
		4/9"	1	513,293	30,000		543,293	513,293	30,000	0	543,293
		4/13	1	479,742	30,000		509,742	479,742	30,000	0	509,742
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		4/15	13	497,000	30,000		527,000	6,461,000	390,000	0	6,851,000
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		5/4	30	424,570	30,000		454,570	12,737,100	900,000	0	13,637,100
		5/4"	5	527,517	30,000		557,517	2,637,585	150,000	0	2,787,585
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		6/2"	3	795,691	30,000		825,691	2,387,073	90,000	0	2,477,073
		6/3"	7	823,778	30,000		853,778	5,766,446	210,000	0	5,976,446
		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		7/1"	2	1,113,507	30,000		1,143,507	2,227,014	60,000	0	2,287,014
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/4"	1	1,226,927	30,000		1,256,927	1,226,927	30,000	0	1,256,927
		7/5"	1	1,264,734	30,000		1,294,734	1,264,734	30,000	0	1,294,734
		7/6	8	753,649	30,000		783,649	6,029,192	240,000	0	6,269,192

		7/6"	2	1,302,541	30,000		1,332,541	2,605,082	60,000	0	2,665,082
		7/9"	1	1,415,962	30,000		1,445,962	1,415,962	30,000	0	1,445,962
		7/10"	4	1,453,769	30,000		1,483,769	5,815,076	120,000	0	5,935,076
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
		7/13"	2	1,567,190	30,000		1,597,190	3,134,380	60,000	0	3,194,380
		7/14"	4	1,604,996	30,000		1,634,996	6,419,984	120,000	0	6,539,984
		7/15	35	961,577	30,000		991,577	33,655,195	1,050,000	0	34,705,195
		7/15"	3	1,642,803	30,000		1,672,803	4,928,409	90,000	0	5,018,409
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088
		8/5	6	906,556	30,000		936,556	5,439,336	180,000	0	5,619,336
		8/5"	3	1,469,726	30,000		1,499,726	4,409,178	90,000	0	4,499,178
		8/6	7	933,340	30,000		963,340	6,533,380	210,000	0	6,743,380
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		8/9	2	1,013,692	30,000		1,043,692	2,027,384	60,000	0	2,087,384
		8/11	1	1,067,260	30,000		1,097,260	1,067,260	30,000	0	1,097,260
		8/12	1	1,094,044	30,000		1,124,044	1,094,044	30,000	0	1,124,044
		9/2	42	960,604	30,000		990,604	40,345,368	1,260,000	0	41,605,368
		9/2"	14	1,569,517	30,000		1,599,517	21,973,238	420,000	0	22,393,238
		9/3	13	992,228	30,000		1,022,228	12,898,964	390,000	0	13,288,964
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/4"	1	1,667,601	30,000		1,697,601	1,667,601	30,000	0	1,697,601
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/2"	3	1,857,064	30,000		1,887,064	5,571,192	90,000	0	5,661,192
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/6	6	1,230,327	30,000		1,260,327	7,381,962	180,000	0	7,561,962
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/4"	1	2,759,365	30,000		2,789,365	2,759,365	30,000	0	2,789,365
		12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138
		12/6	4	1,484,627	30,000		1,514,627	5,938,508	120,000	0	6,058,508
		13/2"	1	3,170,512	30,000		3,200,512	3,170,512	30,000	0	3,200,512
		13/4"	1	3,353,978	30,000		3,383,978	3,353,978	30,000	0	3,383,978
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/09	2	1,806,826	30,000		1,836,826	3,613,652	60,000	0	3,673,652

		13/11	2	1,918,005	30,000		1,948,005	3,836,010	60,000	0	3,896,010
		14/02"	2	3,899,176	30,000		3,929,176	7,798,352	60,000	0	7,858,352
		14/03"	1	4,007,961	30,000		4,037,961	4,007,961	30,000	0	4,037,961
		14/03*	2	4,007,961	30,000		4,037,961	8,015,922	60,000	0	8,075,922
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
		14/09	3	1,981,910	30,000		2,011,910	5,945,730	90,000	0	6,035,730
		14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510
		15/02"	1	4,802,939	30,000		4,832,939	4,802,939	30,000	0	4,832,939
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		15/03"	1	4,928,033	30,000		4,958,033	4,928,033	30,000	0	4,958,033
		15/04	4	2,277,506	30,000		2,307,506	9,110,024	120,000	0	9,230,024
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		15/6"	1	5,303,314	30,000		5,333,314	5,303,314	30,000	0	5,333,314
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		16/3"	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/3*	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
		16/6"	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		17/2	2	4,950,070	30,000		4,980,070	9,900,140	60,000	0	9,960,140
		17/2*	3	4,950,070	30,000		4,980,070	14,850,210	90,000	0	14,940,210
	Sub-Total	01-17	421	147,439,374	2,790,000		150,229,374	435,304,684	12,630,000	0	447,934,684
	Add. Other	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commis									
	(Plse Specify)	ensioner	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			2	11,948,393	1,156,638	31,931,174	45,036,205	10,611,168	775,529	18,831,666	30,218,363
Total Personnel Costs			423	11,948,392.84	1,156,638.00	31,931,174.00	195,265,578.84	445,915,851.84	13,405,529.00	18,831,666.00	478,153,046.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 021500100200				NAME OF MDA: SCHOOL TO LAND AUTHORITY							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
		02/5	1	386,700	30,000		416,700	386,700	30,000	0	416,700
		02/6	1	392,543	30,000		422,543	392,543	30,000	0	422,543
		3/15	22	466,718	30,000		496,718	10,267,796	660,000	0	10,927,796
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		5/5	7	434,594	30,000		464,594	3,042,158	210,000	0	3,252,158

		7/15	5	961,577	30,000		991,577	4,807,885	150,000	0	4,957,885
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/6	2	933,340	30,000		963,340	1,866,680	60,000	0	1,926,680
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/7	2	1,118,722	30,000		1,148,722	2,237,444	60,000	0	2,297,444
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	51	18,259,093	510,000		18,769,093	37,558,333	1,530,000	0	39,088,333
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			51	11,948,392.84	1,156,638.00	31,931,174.00	63,805,297.84	37,558,333.00	1,530,000.00	0.00	39,088,333.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 021500100400				NAME OF MDA: AGRICULTURAL DEVELOPMENT PROGRAMME							

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
		3/15	11	466,718	30,000	496,718	5,133,898	330,000	0	N
		4/15	5	497,000	30,000	527,000	2,485,000	150,000	0	2,635,000
		6/10	1	559,400	30,000	589,400	559,400	30,000	0	589,400
		7/15	30	961,577	30,000	991,577	28,847,310	900,000	0	29,747,310
		8/3	21	857,983	30,000	324,000	1,211,983	18,017,643	630,000	6,804,000
		9/4	22	1,023,851	30,000		1,053,851	22,524,722	660,000	0
		9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0
		13/11	1	1,918,005	30,000	720,480	2,668,485	1,918,005	30,000	720,480
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0
		15/03	1	2,194,212	30,000	832,320	3,056,532	2,194,212	30,000	832,320
		15/7	2	2,527,390	30,000		2,557,390	5,054,780	60,000	0
		17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0
	Sub-Total	01-17	100	24,442,294	450,000		26,769,094	100,171,128	3,000,000	8,356,800
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0

	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			100	11,948,392.84	1,156,638.00	31,931,174.00	71,805,298.84	100,171,128.00	3,000,000.00	8,356,800.00	111,527,928.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022000100100				NAME OF MDA: MINISTRY OF FINANCE							

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances					
											N
		02/5	1	386,700	30,000		416,700	386,700	30,000	0	416,700
		03/6	1	402,080	30,000		432,080	402,080	30,000	0	432,080
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		7/2	5	661,237	30,000		691,237	3,306,185	150,000	0	3,456,185
		7/6	4	753,649	30,000		783,649	3,014,596	120,000	0	3,134,596
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/2	19	960,604	30,000		990,604	18,251,476	570,000	0	18,821,476
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	Sub-Total	01-17	70	38,074,597	900,000		38,974,597	79,869,575	2,100,000	0	81,969,575
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0

		Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	(Plse Specif	ner									
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			71	11,948,392.84	1,156,638.00	31,931,174.00	84,010,801.84	89,143,517.84	2,474,361.00	7,914,876.00	99,532,754.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022000200100						NAME OF MDA: STATE BUDGET OFFICE					

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances					
											N
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
		7/6	3	753,649	30,000		783,649	2,260,947	90,000	0	2,350,947
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		9/2	19	960,604	30,000		990,604	18,251,476	570,000	0	18,821,476
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
		17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
	Sub-Total	01-17	52	32,221,651	690,000		32,911,651	63,818,388	1,560,000	0	65,378,388
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			52	11,948,392.84	1,156,638.00	31,931,174.00	77,947,855.84	63,818,388.00	1,560,000.00	0.00	65,378,388.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022000700100				NAME OF MDA: OFFICE OF THE ACCOUNTANT-GENERAL							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade						
											N
		02/6	2	392,543	30,000		422,543	785,086	60,000	0	845,086
		3/13	2	452,354	30,000		482,354	904,708	60,000	0	964,708
		3/15	6	466,718	30,000		496,718	2,800,308	180,000	0	2,980,308
		4/10	1	453,855	30,000		483,855	453,855	30,000	0	483,855
		4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		5/4	2	424,570	30,000		454,570	849,140	60,000	0	909,140
		6/4	2	486,086	30,000		516,086	972,172	60,000	0	1,032,172
		6/8	2	534,962	30,000		564,962	1,069,924	60,000	0	1,129,924
		6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/4	10	879,772	30,000		909,772	8,797,720	300,000	0	9,097,720
		8/5	8	906,556	30,000		936,556	7,252,448	240,000	0	7,492,448
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/7	2	960,124	30,000		990,124	1,920,248	60,000	0	1,980,248
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		8/11	2	1,067,260	30,000		1,097,260	2,134,520	60,000	0	2,194,520
		8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
		9/3	24	992,228	30,000		1,022,228	23,813,472	720,000	0	24,533,472
		9/5	5	1,055,475	30,000		1,085,475	5,277,375	150,000	0	5,427,375
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		9/9	2	1,181,969	30,000		1,211,969	2,363,938	60,000	0	2,423,938
		9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
		10/3	5	1,126,631	30,000		1,156,631	5,633,155	150,000	0	5,783,155
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		10/5	11	1,196,428	30,000		1,226,428	13,160,708	330,000	0	13,490,708
		10/6	4	1,230,327	30,000		1,260,327	4,921,308	120,000	0	5,041,308
		10/8	3	1,298,125	30,000		1,328,125	3,894,375	90,000	0	3,984,375
		10/10	4	1,365,922	30,000		1,395,922	5,463,688	120,000	0	5,583,688
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		10/14	1	1,501,518	30,000		1,531,518	1,501,518	30,000	0	1,531,518
		12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
		12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
		12/5	4	1,432,046	30,000		1,462,046	5,728,184	120,000	0	5,848,184

		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		12/7	5	1,597,208	30,000		1,627,208	7,986,040	150,000	0	8,136,040
		12/9	4	1,642,370	30,000		1,672,370	6,569,480	120,000	0	6,689,480
		12/10	4	1,694,951	30,000		1,724,951	6,779,804	120,000	0	6,899,804
		12/11	4	1,747,532	30,000		1,777,532	6,990,128	120,000	0	7,110,128
		13/4	4	1,528,878	30,000		1,558,878	6,115,512	120,000	0	6,235,512
		13/06	3	1,640,057	30,000		1,670,057	4,920,171	90,000	0	5,010,171
		13/07	4	1,695,647	30,000		1,725,647	6,782,588	120,000	0	6,902,588
		13/08	4	1,751,236	30,000		1,781,236	7,004,944	120,000	0	7,124,944
		13/09	8	1,806,826	30,000		1,836,826	14,454,608	240,000	0	14,694,608
		13/11	6	1,918,005	30,000		1,948,005	11,508,030	180,000	0	11,688,030
		14/06	9	1,802,375	30,000		1,832,375	16,221,375	270,000	0	16,491,375
		14/07	3	1,862,220	30,000		1,892,220	5,586,660	90,000	0	5,676,660
		14/09	4	1,981,910	30,000		2,011,910	7,927,640	120,000	0	8,047,640
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		14/11	4	2,101,600	30,000		2,131,600	8,406,400	120,000	0	8,526,400
		15/02	8	2,110,917	30,000		2,140,917	16,887,336	240,000	0	17,127,336
		15/03	6	2,194,212	30,000		2,224,212	13,165,272	180,000	0	13,345,272
		15/04	8	2,277,506	30,000		2,307,506	18,220,048	240,000	0	18,460,048
		15/5	10	2,360,801	30,000		2,390,801	23,608,010	300,000	0	23,908,010
		15/6	4	2,444,096	30,000		2,474,096	9,776,384	120,000	0	9,896,384
		15/7	3	2,527,390	30,000		2,557,390	7,582,170	90,000	0	7,672,170
		16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914
		16/4	6	2,805,669	30,000		2,835,669	16,834,014	180,000	0	17,014,014
		16/5	2	2,905,774	30,000		2,935,774	5,811,548	60,000	0	5,871,548
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
		17/6	1	5,673,136	30,000		5,703,136	5,673,136	30,000	0	5,703,136
		17/7	4	5,853,902	30,000		5,883,902	23,415,608	120,000	0	23,535,608
	Sub-Total	01-17	253	111,093,428	2,040,000		113,133,428	406,822,596	7,590,000	0	414,412,596
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			253	11,948,392.84	1,156,638.00	31,931,174.00	158,169,632.84	416,096,538.84	7,964,361.00	7,914,876.00	431,975,775.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022000800100				NAME OF MDA: BOARD OF INTERNAL REVENUE - STATE							
Medical											
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N

		02/4	1	380,857	30,000		410,857	380,857	30,000	0	410,857
		03/7	1	409,262	30,000		439,262	409,262	30,000	0	439,262
		3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
		4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
		5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638
		6/3	6	473,867	30,000		503,867	2,843,202	180,000	0	3,023,202
		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	3	684,340	30,000		714,340	2,053,020	90,000	0	2,143,020
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/4	6	879,772	30,000		909,772	5,278,632	180,000	0	5,458,632
		9/2	11	960,604	30,000		990,604	10,566,644	330,000	0	10,896,644
		9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
		9/4	4	1,023,851	30,000		1,053,851	4,095,404	120,000	0	4,215,404
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		10/2	4	1,094,732	30,000		1,124,732	4,378,928	120,000	0	4,498,928
		10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		12/2	4	1,274,303	30,000		1,304,303	5,097,212	120,000	0	5,217,212
		12/4	5	1,379,465	30,000		1,409,465	6,897,325	150,000	0	7,047,325
		12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
		13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578
		13/05	3	1,584,468	30,000		1,614,468	4,753,404	90,000	0	4,843,404
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/01	1	1,503,149	30,000		1,533,149	1,503,149	30,000	0	1,533,149
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/08	1	2,610,685	30,000		2,640,685	2,610,685	30,000	0	2,640,685
		16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	94	52,081,854	1,230,000		53,311,854	104,759,833	2,820,000	0	107,579,833
	Add. Others	SSG					0	0	0	0	0
				0	0	0	0	0	0	0	0
Total Personnel Costs			94	0.00	0.00	0.00	53,311,854.00	104,759,833.00	2,820,000.00	0.00	107,579,833.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022001200100				NAME OF MDA: MINISTRY OF FINANCE INCORPORATED (MOFI)							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade						
											N
		8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
		13/1	1	1,362,110	30,000		1,392,110	1,362,110	30,000	0	1,392,110
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	7	11,293,367	210,000		11,503,367	11,293,367	210,000	0	11,503,367
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			7	11,948,392.84	1,156,638.00	31,931,174.00	56,539,571.84	11,293,367.00	210,000.00	0.00	11,503,367.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022200100100				NAME OF MDA: MINISTRY OF TRADE, INDUSTRY AND INVESTMENT							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances					
											N
		3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	5	466,718	30,000		496,718	2,333,590	150,000	0	2,483,590
		4/2	7	384,823	30,000		414,823	2,693,761	210,000	0	2,903,761
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
		5/2	2	404,522	30,000		434,522	809,044	60,000	0	869,044
		5/3	41	414,546	30,000		444,546	16,996,386	1,230,000	0	18,226,386
		6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	4	915,371	30,000		945,371	3,661,484	120,000	0	3,781,484
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154

		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		8/6	5	933,340	30,000		963,340	4,666,700	150,000	0	4,816,700
		9/2	53	960,604	30,000		990,604	50,912,012	1,590,000	0	52,502,012
		9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
		9/4	5	1,023,851	30,000		1,053,851	5,119,255	150,000	0	5,269,255
		9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		9/9	2	1,181,969	30,000		1,211,969	2,363,938	60,000	0	2,423,938
		9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/3	9	1,126,631	30,000		1,156,631	10,139,679	270,000	0	10,409,679
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		10/5	5	1,196,428	30,000		1,226,428	5,982,140	150,000	0	6,132,140
		10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
		10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452
		10/10	2	1,365,922	30,000		1,395,922	2,731,844	60,000	0	2,791,844
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		12/3	6	1,326,884	30,000		1,356,884	7,961,304	180,000	0	8,141,304
		12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
		12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138
		12/6	2	1,484,627	30,000		1,514,627	2,969,254	60,000	0	3,029,254
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
		13/3	4	1,473,289	30,000		1,503,289	5,893,156	120,000	0	6,013,156
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/07	3	1,695,647	30,000		1,725,647	5,086,941	90,000	0	5,176,941
		13/08	2	1,751,236	30,000		1,781,236	3,502,472	60,000	0	3,562,472
		13/09	3	1,806,826	30,000		1,836,826	5,420,478	90,000	0	5,510,478
		14/03	2	1,622,839	30,000		1,652,839	3,245,678	60,000	0	3,305,678
		14/05	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
		14/08	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
		14/09	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820
		14/10	4	2,041,755	30,000		2,071,755	8,167,020	120,000	0	8,287,020
		15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
		15/04	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
		15/5	4	2,360,801	30,000		2,390,801	9,443,204	120,000	0	9,563,204
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	Sub-Total	01-17	241	81,964,477	1,770,000		83,734,477	261,711,111	7,230,000	0	268,941,111
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0

		Commissio	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	(Plse Specif	ner	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		PS		11,948,393	1,156,638	31,931,174	45,036,205	10,611,168	775,529	18,831,666	30,218,363
Total Personnel Costs			241	11,948,392.84	1,156,638.00	31,931,174.00	128,770,681.84	272,322,278.84	8,005,529.00	18,831,666.00	299,159,473.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 0222000100200				NAME OF MDA: BAYELSA STATE MICRO FINANCE AND ENTERPRISE AGENCY							

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	14	9,345,501	120,000		18,400,581	18,890,353	420,000	0	19,310,353
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			14	11,948,392.84	1,156,638.00	31,931,174.00	63,436,785.84	18,890,353.00	420,000.00	0.00	19,310,353.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022200100300				NAME OF MDA: BUREAU FOR CO-OPERATIVE DEVELOPMENT							

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808

		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
	Sub-Total	01-17	9	10,498,608	240,000		10,738,608	11,825,492	270,000	0	12,095,492
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio									
	(Plse Specif	ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
		DG	1				0	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			9	11,948,392.84	1,156,638.00	31,931,174.00	55,774,812.84	11,825,492.00	270,000.00	0.00	12,095,492.00

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 022200100400	NAME OF MDA: BAYELSA STATE INVESTMENT PROMOTION

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances					
											N
		03/6	1	402,080	30,000		432,080	402,080	30,000	0	432,080
		6/1	2	449,429	30,000		479,429	898,858	60,000	0	958,858
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		10/1	3	1,060,833	30,000		1,090,833	3,182,499	90,000	0	3,272,499
		12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	Sub-Total	01-17	17	14,993,281	360,000		15,353,281	20,428,468	510,000	0	20,938,468
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		DG	1				0	0	0	0	0
				1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Total Personnel Costs			17	1,337,225.00	381,109.00	13,099,508.00	30,171,123.00	20,428,468.00	510,000.00	0.00	20,938,468.00

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	

PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE:022700100100			NAME OF MDA: MINISTRY OF LABOUR, EMPOWRMENT AND PRODUCTIVITY								
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade						
											N
		3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		7/1	3	638,133	30,000		668,133	1,914,399	90,000	0	2,004,399
		7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	10	992,228	30,000		1,022,228	9,922,280	300,000	0	10,222,280
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		10/1	4	1,060,833	30,000		1,090,833	4,243,332	120,000	0	4,363,332
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
		14/04	2	1,682,684	30,000		1,712,684	3,365,368	60,000	0	3,425,368
		14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510
		14/11	2	2,101,600	30,000		2,131,600	4,203,200	60,000	0	4,263,200
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	Sub-Total	01-17	53	37,386,278	840,000		38,226,278	63,326,565	1,590,000	0	64,916,565
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			54	11,948,392.84	1,156,638.00	31,931,174.00	83,262,482.84	72,600,507.84	1,964,361.00	7,914,876.00	82,479,744.84

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 022800100200	NAME OF MDA: E-GOVERNANCE

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade	Other Allowances					
											N
		4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
		5/4	2	424,570	30,000		454,570	849,140	60,000	0	909,140
		5/5	2	434,594	30,000		464,594	869,188	60,000	0	929,188
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		7/4	3	707,443	30,000		737,443	2,122,329	90,000	0	2,212,329
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		8/4	7	879,772	30,000		909,772	6,158,404	210,000	0	6,368,404
		8/5	6	906,556	30,000		936,556	5,439,336	180,000	0	5,619,336
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/3	85	992,228	30,000		1,022,228	84,339,380	2,550,000	0	86,889,380
		9/4	6	1,023,851	30,000		1,053,851	6,143,106	180,000	0	6,323,106
		9/5	3	1,055,475	30,000		1,085,475	3,166,425	90,000	0	3,256,425
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/7	2	1,118,722	30,000		1,148,722	2,237,444	60,000	0	2,297,444
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		12/11	2	1,747,532	30,000		1,777,532	3,495,064	60,000	0	3,555,064
		13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	153	44,669,535	1,020,000		45,689,535	162,824,041	4,590,000	0	167,414,041
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			153	11,948,392.84	1,156,638.00	31,931,174.00	90,725,739.84	162,824,041.00	4,590,000.00	0.00	167,414,041.00

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RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022900100100				NAME OF MDA: MINISTRY OF TRANSPORT							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
		5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522
		5/3	4	414,546	30,000		444,546	1,658,184	120,000	0	1,778,184
		5/4	2	424,570	30,000		454,570	849,140	60,000	0	909,140
		6/2	3	461,648	30,000		491,648	1,384,944	90,000	0	1,474,944
		6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734
		6/4	3	486,086	30,000		516,086	1,458,258	90,000	0	1,548,258
		6/7	2	522,743	30,000		552,743	1,045,486	60,000	0	1,105,486
		6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
		6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
		6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057
		7/2	3	661,237	30,000		691,237	1,983,711	90,000	0	2,073,711
		7/3	20	684,340	30,000		714,340	13,686,800	600,000	0	14,286,800
		7/4	4	707,443	30,000		737,443	2,829,772	120,000	0	2,949,772
		7/5	5	730,546	30,000		760,546	3,652,730	150,000	0	3,802,730
		7/8	2	799,855	30,000		829,855	1,599,710	60,000	0	1,659,710
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
		8/4	5	879,772	30,000		909,772	4,398,860	150,000	0	4,548,860
		8/5	10	906,556	30,000		936,556	9,065,560	300,000	0	9,365,560
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
		9/2	7	960,604	30,000		990,604	6,724,228	210,000	0	6,934,228
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		12/1	2	1,221,722	30,000		1,251,722	2,443,444	60,000	0	2,503,444
		12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909
		12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652

		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
		13/3	3	1,473,289	30,000		1,503,289	4,419,867	90,000	0	4,509,867
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
		14/04	3	1,682,684	30,000		1,712,684	5,048,052	90,000	0	5,138,052
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		14/11	2	2,101,600	30,000		2,131,600	4,203,200	60,000	0	4,263,200
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	Sub-Total	01-17	144	73,040,189	1,770,000		74,810,189	149,162,547	4,320,000	0	153,482,547
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			145	11,948,392.84	1,156,638.00	31,931,174.00	119,846,393.84	158,436,489.84	4,694,361.00	7,914,876.00	171,045,726.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022900100300						NAME OF MDA: BAYELSSA TRANSPORT COMPANY					

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
		6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
		6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
		7/9	4	822,959	30,000		852,959	3,291,836	120,000	0	3,411,836
		7/11	10	869,165	30,000		899,165	8,691,650	300,000	0	8,991,650

		7/13	4	915,371	30,000		945,371	3,661,484	120,000	0	3,781,484
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		10/5	4	1,196,428	30,000		1,226,428	4,785,712	120,000	0	4,905,712
		10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	Sub-Total	01-17	42	15,372,380	540,000		15,912,380	36,917,960	1,260,000	0	38,177,960
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio									
	(Plse Specif	ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			42	11,948,392.84	1,156,638.00	31,931,174.00	60,948,584.84	36,917,960.00	1,260,000.00	0.00	38,177,960.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023100100100											
NAME OF MDA: MINISTRY OF POWER											

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
										N
		3/10	1	430,808	30,000	460,808	430,808	30,000	0	460,808
		3/15	2	466,718	30,000	496,718	933,436	60,000	0	993,436
		5/5	5	434,594	30,000	464,594	2,172,970	150,000	0	2,322,970
		7/3	1	684,340	30,000	714,340	684,340	30,000	0	714,340
		7/11	1	869,165	30,000	899,165	869,165	30,000	0	899,165
		8/5	7	906,556	30,000	936,556	6,345,892	210,000	0	6,555,892
		8/10	1	1,040,476	30,000	1,070,476	1,040,476	30,000	0	1,070,476
		9/2	17	960,604	30,000	990,604	16,330,268	510,000	0	16,840,268
		9/3	6	992,228	30,000	1,022,228	5,953,368	180,000	0	6,133,368
		9/4	1	1,023,851	30,000	1,053,851	1,023,851	30,000	0	1,053,851
		9/11	1	1,245,216	30,000	1,275,216	1,245,216	30,000	0	1,275,216
		10/2	4	1,094,732	30,000	1,124,732	4,378,928	120,000	0	4,498,928
		10/3	2	1,126,631	30,000	1,156,631	2,253,262	60,000	0	2,313,262
		10/4	1	1,162,530	30,000	1,192,530	1,162,530	30,000	0	1,192,530
		10/5	1	1,196,428	30,000	1,226,428	1,196,428	30,000	0	1,226,428
		10/9	1	1,332,024	30,000	1,362,024	1,332,024	30,000	0	1,362,024
		12/3	2	1,326,884	30,000	1,356,884	2,653,768	60,000	0	2,713,768
		12/4	1	1,379,465	30,000	1,409,465	1,379,465	30,000	0	1,409,465
		14/04	1	1,682,684	30,000	1,712,684	1,682,684	30,000	0	1,712,684
		14/06	1	1,802,375	30,000	1,832,375	1,802,375	30,000	0	1,832,375
		14/07	1	1,862,220	30,000	1,892,220	1,862,220	30,000	0	1,892,220
		15/03	2	2,194,212	30,000	2,224,212	4,388,424	60,000	0	4,448,424

		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/3	3	2,705,563	30,000		2,735,563	8,116,689	90,000	0	8,206,689
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	Sub-Total	01-17	67	35,909,253	780,000		36,689,253	80,033,205	2,010,000	0	82,043,205
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			67	11,948,392.84	1,156,638.00	31,931,174.00	81,725,457.84	89,307,147.84	2,384,361.00	7,914,876.00	99,606,384.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023300100100				NAME OF MDA: MINISTRY OF MINERAL RESOURCES							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
		03/4	1	387,716	30,000		417,716	387,716	30,000	0	417,716
		4/2	4	384,823	30,000		414,823	1,539,292	120,000	0	1,659,292
	CONHESS	4/2	2	425,464	30,000	104,748	560,212	850,928	60,000	209,496	1,120,424
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	CONHESS	7/2	12	1,151,313	30,000	240,384	1,421,697	13,815,756	360,000	2,884,608	17,060,364
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	CONHESS	7/4	13	1,226,927	30,000	252,430	1,509,357	15,950,051	390,000	3,281,590	19,621,641
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
	CONHESS	7/7	1	1,340,348	30,000	369,686	1,740,034	1,340,348	30,000	369,686	1,740,034
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408
	CONHESS	8/2	14	1,336,307	30,000	259,304	1,625,611	18,708,298	420,000	3,630,256	22,758,554
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/4	3	879,772	30,000		909,772	2,639,316	90,000	0	2,729,316
	CONHESS	8/4	2	1,425,253	30,000	390,637	1,845,890	2,850,506	60,000	781,274	3,691,780
		8/5	3	906,556	30,000		936,556	2,719,668	90,000	0	2,809,668
	CONHESS	9/2	2	1,569,517	30,000	424,188	2,023,705	3,139,034	60,000	848,376	4,047,410
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	CONHESS	9/4	1	1,667,601	30,000	323,787	2,021,388	1,667,601	30,000	323,787	2,021,388
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720

	CONHESS	11/2	1	1,457,619	30,000	562,032	2,049,651	1,457,619	30,000	562,032	2,049,651
	CONHESS	11/6	1	1,501,518	30,000	614,809	2,146,327	1,501,518	30,000	614,809	2,146,327
	CONHESS	12/2	1	2,624,389	30,000	644,353	3,298,742	2,624,389	30,000	644,353	3,298,742
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	CONHESS	13/3	1	3,262,245	30,000	793,884	4,086,129	3,262,245	30,000	793,884	4,086,129
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	Sub-Total	01-17	85	46,510,509	1,110,000	4,980,242	52,600,751	101,101,613	2,550,000	14,944,151	118,595,764
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			86	9,273,942.84	374,361.00	12,895,118.00	70,163,930.84	110,375,555.84	2,924,361.00	22,859,027.00	136,158,943.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023400100100						NAME OF MDA: MINISTRY OF WORKS AND INFRASTRUCTURE					

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		3/13	3	452,354	30,000		482,354	1,357,062	90,000	0	1,447,062
		3/15	5	466,718	30,000		496,718	2,333,590	150,000	0	2,483,590
		4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
		4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		5/2	2	404,522	30,000		434,522	809,044	60,000	0	869,044
		5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638
		5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
		6/1	3	449,429	30,000		479,429	1,348,287	90,000	0	1,438,287
		6/2	4	461,648	30,000		491,648	1,846,592	120,000	0	1,966,592
		6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
		7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
		7/2	4	661,237	30,000		691,237	2,644,948	120,000	0	2,764,948
		7/4	5	707,443	30,000		737,443	3,537,215	150,000	0	3,687,215
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/8	2	799,855	30,000		829,855	1,599,710	60,000	0	1,659,710
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062

		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308
		8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/4	10	879,772	30,000		909,772	8,797,720	300,000	0	9,097,720
		8/5	8	906,556	30,000		936,556	7,252,448	240,000	0	7,492,448
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
		9/1	5	928,581	30,000		958,581	4,642,905	150,000	0	4,792,905
		9/2	29	960,604	30,000		990,604	27,857,516	870,000	0	28,727,516
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
		10/2	5	1,094,732	30,000		1,124,732	5,473,660	150,000	0	5,623,660
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	6	1,162,530	30,000		1,192,530	6,975,180	180,000	0	7,155,180
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/6	3	1,230,327	30,000		1,260,327	3,690,981	90,000	0	3,780,981
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
		12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909
		12/3	5	1,326,884	30,000		1,356,884	6,634,420	150,000	0	6,784,420
		12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
		12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138
		12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416
		13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	3	1,584,468	30,000		1,614,468	4,753,404	90,000	0	4,843,404
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/07	3	1,695,647	30,000		1,725,647	5,086,941	90,000	0	5,176,941
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		14/10	3	2,041,755	30,000		2,071,755	6,125,265	90,000	0	6,215,265
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
		16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914

		16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
		16/4	3	2,805,669	30,000		2,835,669	8,417,007	90,000	0	8,507,007
		17/1	1	4,769,304	30,000		4,799,304	4,769,304	30,000	0	4,799,304
		17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	Sub-Total	01-17	198	102,897,084	2,250,000		105,147,084	232,918,989	5,940,000	0	238,858,989
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissioner									
	(Please Specify)			1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			198	11,948,392.84	1,156,638.00	31,931,174.00	150,183,288.84	242,192,931.84	6,314,361.00	7,914,876.00	256,422,168.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600100100						NAME OF MDA: MINSTRY OF CULTURE AND TOURISM DEVELOPMENT					

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
					Allowances per grade	Other Allowances					
											N
		02/2	2	369,171	30,000		399,171	738,342	60,000	0	798,342
		02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
		03/1	1	366,170	30,000		396,170	366,170	30,000	0	396,170
		03/4	3	387,716	30,000		417,716	1,163,148	90,000	0	1,253,148
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		5/3	10	414,546	30,000		444,546	4,145,460	300,000	0	4,445,460
		5/12	1	504,762	30,000		534,762	504,762	30,000	0	534,762
		5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/4	10	879,772	30,000		909,772	8,797,720	300,000	0	9,097,720
		8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
		9/2	27	960,604	30,000		990,604	25,936,308	810,000	0	26,746,308
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/8	2	1,298,125	30,000		1,328,125	2,596,250	60,000	0	2,656,250
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		10/13	1	1,457,619	30,000		1,487,619	1,457,619	30,000	0	1,487,619
		12/2	6	1,274,303	30,000		1,304,303	7,645,818	180,000	0	7,825,818
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092

		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	Sub-Total	01-17	106	36,118,878	480,000		62,899,153	121,048,167	3,180,000	0	124,228,167
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	(Plse Specif	ner	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		PS		11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			106	11,948,392.84	1,156,638.00	31,931,174.00	107,935,357.84	130,322,109.84	3,554,361.00	7,914,876.00	141,791,346.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600300100 NAME OF MDA: BAYELSA STATE HERITAGE MUSEUMS AND MONUMENTS											
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/12	2	427,601	30,000	7,839	465,440	855,202	60,000	15,679	930,881
		4/13	1	479,742	30,000	8,795	518,537	479,742	30,000	8,795	518,537
		5/7	1	454,642	30,000	8,335	492,977	454,642	30,000	8,335	492,977
		6/2	1	461,648	30,000	8,464	500,112	461,648	30,000	8,464	500,112
		6/3	1	473,867	30,000	8,688	512,555	473,867	30,000	8,688	512,555
		7/5	1	730,546	30,000	13,393	773,939	730,546	30,000	13,393	773,939
		7/6	7	753,649	30,000	13,817	797,466	5,275,543	210,000	96,718	5,582,261
		7/7	8	776,752	30,000	14,240	820,992	6,214,016	240,000	113,924	6,567,940
		7/12	1	892,258	30,000	16,358	938,616	892,258	30,000	16,358	938,616
		7/13	1	915,371	30,000	16,782	962,153	915,371	30,000	16,782	962,153

		7/15	1	961,577	30,000	17,629	1,009,206	961,577	30,000	17,629	1,009,206
		8/4	2	879,772	30,000	16,129	925,901	1,759,544	60,000	32,258	1,851,802
		8/5	3	906,556	30,000	16,620	953,176	2,719,668	90,000	49,861	2,859,529
		8/6	4	933,340	30,000	17,111	980,451	3,733,360	120,000	68,445	3,921,805
		9/4	5	1,023,851	30,000	18,771	1,072,622	5,119,255	150,000	93,853	5,363,108
		9/6	3	1,087,099	30,000	19,930	1,137,029	3,261,297	90,000	59,790	3,411,087
		10/3	4	1,126,631	30,000	20,655	1,177,286	4,506,524	120,000	82,620	4,709,144
		12/5	5	1,432,046	30,000	26,254	1,488,300	7,160,230	150,000	131,271	7,441,501
		13/4	14	1,528,878	30,000	28,029	1,586,907	21,404,292	420,000	392,412	22,216,704
		13/06	3	1,640,057	30,000	30,068	1,700,125	4,920,171	90,000	90,203	5,100,374
		14/03	1	1,622,839	30,000	29,752	1,682,591	1,622,839	30,000	29,752	1,682,591
		15/02	2	2,110,917	30,000	38,700	2,179,617	4,221,834	60,000	77,400	4,359,234
		15/03	2	2,194,212	30,000	40,227	2,264,439	4,388,424	60,000	80,454	4,528,878
	Sub-Total	01-17	73	23,813,851	690,000	436,587	24,940,438	82,531,850	2,190,000	1,513,084	86,234,934
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissio									
	(Plse Specif	ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			73	11,948,392.84	1,156,638.00	32,367,761.27	69,976,643.11	82,531,850.00	2,190,000.00	1,513,083.92	86,234,933.92

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600400100				NAME OF MDA: COUNCIL FOR ARTS AND CULTURE							

Medical											
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		01/1	1	360,000	30,000	6,600	396,600	360,000	30,000	6,600	396,600
		02/5	1	386,700	30,000	7,090	423,790	386,700	30,000	7,090	423,790
		03/8	2	416,444	30,000	7,635	454,079	832,888	60,000	15,270	908,158
		03/9	4	423,626	30,000	7,766	461,392	1,694,504	120,000	31,066	1,845,570
		3/13	1	452,354	30,000	8,293	490,647	452,354	30,000	8,293	490,647
		3/15	1	466,718	30,000	8,557	505,275	466,718	30,000	8,557	505,275
		4/8	1	436,597	30,000	8,004	474,601	436,597	30,000	8,004	474,601
		4/9	1	445,226	30,000	8,162	483,388	445,226	30,000	8,162	483,388
		4/13	1	479,742	30,000	8,795	518,537	479,742	30,000	8,795	518,537
		5/4	6	424,570	30,000	7,784	462,354	2,547,420	180,000	46,703	2,774,123
		5/6	6	444,618	30,000	8,151	482,769	2,667,708	180,000	48,908	2,896,616
		5/7	1	454,642	30,000	8,335	492,977	454,642	30,000	8,335	492,977
		6/3	9	473,867	30,000	8,688	512,555	4,264,803	270,000	78,188	4,612,991
		7/4	1	707,443	30,000	12,971	750,414	707,443	30,000	12,971	750,414
		7/5	1	730,546	30,000	13,393	773,939	730,546	30,000	13,393	773,939

		7/6	20	753,649	30,000	13,817	797,466	15,072,980	600,000	276,338	15,949,318
		7/8	2	799,855	30,000	14,664	844,519	1,599,710	60,000	29,328	1,689,038
		7/9	5	822,959	30,000	15,088	868,047	4,114,795	150,000	75,438	4,340,233
		7/10	2	846,062	30,000	15,511	891,573	1,692,124	60,000	31,022	1,783,146
		7/11	1	869,165	30,000	15,935	915,100	869,165	30,000	15,935	915,100
		7/12	3	892,258	30,000	16,358	938,616	2,676,774	90,000	49,075	2,815,849
		7/13	1	915,371	30,000	16,782	962,153	915,371	30,000	16,782	962,153
		7/14	4	938,474	30,000	17,205	985,679	3,753,896	120,000	68,821	3,942,717
		7/15	2	961,577	30,000	17,629	1,009,206	1,923,154	60,000	35,258	2,018,412
		8/2	2	826,204	30,000	15,147	871,351	1,652,408	60,000	30,294	1,742,702
		8/3		857,983	30,000		887,983	0	0	0	0
		8/4	7	879,772	30,000	16,129	925,901	6,158,404	210,000	112,904	6,481,308
		8/5	4	906,556	30,000	16,620	953,176	3,626,224	120,000	66,481	3,812,705
		8/6	1	933,340	30,000	17,111	980,451	933,340	30,000	17,111	980,451
		8/11	1	1,067,260	30,000	19,566	1,116,826	1,067,260	30,000	19,566	1,116,826
		9/2	4	960,604	30,000	17,611	1,008,215	3,842,416	120,000	70,444	4,032,860
		9/3	4	992,228	30,000	18,191	1,040,419	3,968,912	120,000	72,763	4,161,675
		9/4	4	1,023,851	30,000	18,771	1,072,622	4,095,404	120,000	75,082	4,290,486
		9/5	1	1,055,475	30,000	19,350	1,104,825	1,055,475	30,000	19,350	1,104,825
		9/7	1	1,118,722	30,000	20,510	1,169,232	1,118,722	30,000	20,510	1,169,232
		10/2	7	1,094,732	30,000	20,070	1,144,802	7,663,124	210,000	140,491	8,013,615
		10/3	5	1,126,631	30,000	20,692	1,177,323	5,633,155	150,000	103,458	5,886,613
		10/4	5	1,162,530	30,000	21,313	1,213,843	5,812,650	150,000	106,565	6,069,215
		12/2	2	1,274,303	30,000	23,362	1,327,665	2,548,606	60,000	46,724	2,655,330
		12/3	5	1,326,884	30,000	24,326	1,381,210	6,634,420	150,000	121,631	6,906,051
		12/4	40	1,379,465	30,000	25,290	1,434,755	55,178,600	1,200,000	1,011,608	57,390,208
		12/5	1	1,432,046	30,000	26,254	1,488,300	1,432,046	30,000	26,254	1,488,300
		13/4	3	1,528,878	30,000	28,029	1,586,907	4,586,634	90,000	84,088	4,760,722
		13/05	5	1,584,468	30,000	29,049	1,643,517	7,922,340	150,000	145,243	8,217,583
		13/06	5	1,640,057	30,000	30,068	1,700,125	8,200,285	150,000	150,339	8,500,624
		14/05	9	1,742,530	30,000	31,946	1,804,476	15,682,770	270,000	287,517	16,240,287
		14/06	5	1,802,375	30,000	33,044	1,865,419	9,011,875	150,000	165,218	9,327,093
		14/07	3	1,862,220	30,000	34,141	1,926,361	5,586,660	90,000	102,422	5,779,082
		14/08	3	1,922,065	30,000	35,238	1,987,303	5,766,195	90,000	105,714	5,961,909
		15/02	1	2,110,917	30,000	38,700	2,179,617	2,110,917	30,000	38,700	2,179,617
		15/04	1	2,277,506	30,000	41,754	2,349,260	2,277,506	30,000	41,754	2,349,260
		15/5	1	2,360,801	30,000	43,281	2,434,082	2,360,801	30,000	43,281	2,434,082
		16/3	1	2,705,563	30,000	49,602	2,785,165	2,705,563	30,000	49,602	2,785,165
		16/4	2	2,805,669	30,000	51,437	2,887,106	5,611,338	60,000	102,875	5,774,213
		17/2	1	4,950,070	30,000	90,751	5,070,821	4,950,070	30,000	90,751	5,070,821
	Sub-Total	01-17	211	63,614,168	1,650,000	1,150,568	66,414,736	238,739,380	6,330,000	4,377,073	249,446,453
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specif	Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0

Total Personnel Costs			211	11,948,392.84	1,156,638.00	33,081,741.96	111,450,940.80	238,739,380.00	6,330,000.00	4,377,073.44	249,446,453.44

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600400200				NAME OF MDA: INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY							

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
	CONPCASS	02/7	1	683,585	30,000	1,418,480	2,132,065	683,585	30,000	1,418,480	2,132,065
	CONTEDIS	03/5	7	167,206	30,000	342,151	539,357	1,170,439	210,000	2,395,058	3,775,497
	CONPCASS	03/6	1	763,187	30,000	1,681,638	2,474,825	763,187	30,000	1,681,638	2,474,825
	CONPCASS	03/8	1	803,755	30,000	1,897,179	2,730,934	803,755	30,000	1,897,179	2,730,934
	CONPCASS	4/3	1	805,632	30,000	2,064,012	2,899,644	805,632	30,000	2,064,012	2,899,644
	CONTEDIS	4/5	1	189,733	30,000	388,250	607,983	189,733	30,000	388,250	607,983
	CONPCASS	4/5	2	868,024	30,000	2,100,697	2,998,721	1,736,047	60,000	4,201,394	5,997,441
	CONPCASS	4/6	1	900,158	30,000	2,152,486	3,082,644	900,158	30,000	2,152,486	3,082,644
	CONPCASS	4/7	2	932,293	30,000	2,197,003	3,159,296	1,864,586	60,000	4,394,005	6,318,592
	CONPCASS	4/8	1	964,428	30,000	2,244,063	3,238,491	964,428	30,000	2,244,063	3,238,491
	CONPCASS	6/6	2	1,094,364	30,000	3,136,487	4,260,851	2,188,728	60,000	6,272,974	8,521,702
	CONTEDIS	6/7	2	389,356	30,000	586,398	1,005,753	778,711	60,000	1,172,796	2,011,507
	CONTEDIS	6/9	2	412,783	30,000	642,501	1,085,284	825,566	60,000	1,285,001	2,170,567
	CONPCASS	6/10	1	1,240,669	30,000	3,831,453	5,102,122	1,240,669	30,000	3,831,453	5,102,122
	CONTEDIS	7/4	5	537,593	30,000	758,791	1,326,384	2,687,964	150,000	3,793,956	6,631,920
	CONPCASS	7/8	1	1,552,996	30,000	4,209,742	5,792,737	1,552,996	30,000	4,209,742	5,792,737
	CONTEDIS	7/8	1	585,925	30,000	825,396	1,441,321	585,925	30,000	825,396	1,441,321
	CONTEDIS	8/2	1	603,972	30,000	851,676	1,485,648	603,972	30,000	851,676	1,485,648
	CONTEDIS	8/3	2	605,456	30,000	857,044	1,492,500	1,210,913	60,000	1,714,087	2,985,000
	CONTEDIS	8/9	1	720,742	30,000	1,126,828	1,877,570	720,742	30,000	1,126,828	1,877,570
	CONTEDIS	9/4	4	722,650	30,000	1,171,121	1,923,771	2,890,598	120,000	4,684,485	7,695,083
	CONTEDIS	9/6	1	763,187	30,000	1,294,565	2,087,752	763,187	30,000	1,294,565	2,087,752
	CONTEDIS	11/4	2	927,212	30,000	1,479,136	2,436,349	1,854,425	60,000	2,958,273	4,872,697
	CONTEDIS	11/5	2	961,189	30,000	1,524,573	2,515,762	1,922,378	60,000	3,049,145	5,031,523
	CONTEDIS	11/6	4	995,164	30,000	1,881,305	2,906,468	3,980,654	120,000	7,525,219	11,625,873
	CONTEDIS	11/7	1	1,029,140	30,000	1,920,187	2,979,327	1,029,140	30,000	1,920,187	2,979,327
	CONTEDIS	12/7	5	1,130,940	30,000	2,044,684	3,205,624	5,654,700	150,000	10,223,420	16,028,120
	CONTEDIS	12/8	1	1,167,516	30,000	2,136,150	3,333,666	1,167,516	30,000	2,136,150	3,333,666
	CONTEDIS	13/05	1	1,402,956	30,000	2,669,782	4,102,738	1,402,956	30,000	2,669,782	4,102,738
	CONTEDIS	13/08	2	1,552,996	30,000	2,953,107	4,536,103	3,105,991	60,000	5,906,215	9,072,206
	CONTEDIS	13/09	2	1,603,009	30,000	3,042,310	4,675,319	3,206,018	60,000	6,084,620	9,350,639
	CONTEDIS	15/08	1	2,246,064	30,000	7,704,995	9,981,059	2,246,064	30,000	7,704,995	9,981,059
	Sub-Total	01-17	62	29,323,880	960,000		93,418,068	51,501,367	1,860,000	104,077,527	157,438,894
	Add. Others	RECTOR	1	1,925,865		15,074,630	17,000,495	1,925,865	0	15,074,630	17,000,495
				1,925,865	0	15,074,630	17,000,495	1,925,865	0	15,074,630	17,000,495

Total Personnel Costs			62	1,925,865.00	0.00	15,074,629.68	110,418,562.44	53,427,231.60	1,860,000.00	119,152,157.16	174,439,388.76
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BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600400300						NAME OF MDA: TOURISM DEVELOPMENT & HOTEL LICENSING AGENCY					

Medical											
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
		15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
		16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914
	Sub-Total	01-17	17	14,502,972	330,000		14,832,972	22,138,342	510,000	0	22,648,342
	Add. Other	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissi									
	(Plse Spec	ioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			17	11,948,392.84	1,156,638.00	31,931,174.00	59,869,176.84	22,138,342.00	510,000.00	0.00	22,648,342.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023700100100						NAME OF MDA: MIN. OF IJAW NATIONAL AFFAIRS					

Medical											
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
		03/6	1	402,080	30,000		432,080	402,080	30,000	0	432,080
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		6/3	7	473,867	30,000		503,867	3,317,069	210,000	0	3,527,069

		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
		9/4	14	1,023,851	30,000		1,053,851	14,333,914	420,000	0	14,753,914
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/3	10	1,126,631	30,000		1,156,631	11,266,310	300,000	0	11,566,310
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
	Sub-Total	01-17	63	31,606,415	840,000		32,446,415	66,507,793	1,890,000	0	68,397,793
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		Commissioner	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	(Plse Specify)	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	10,611,168	775,529	18,831,666	30,218,363
Total Personnel Costs			63	11,948,392.84	1,156,638.00	31,931,174.00	77,482,619.84	77,118,960.84	2,665,529.00	18,831,666.00	98,616,155.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023800100100				NAME OF MDA:MINISTRY OF BUDGET AND ECONOMIC PLANNING							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Medical			Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Basic Salaries per grade	Allowances per grade	Other Allowances					
											N
		02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130
		3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
		4/5	10	410,710	30,000		440,710	4,107,100	300,000	0	4,407,100
		5/4	4	424,570	30,000		454,570	1,698,280	120,000	0	1,818,280
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057

		7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/4	8	879,772	30,000		909,772	7,038,176	240,000	0	7,278,176
		8/5	4	906,556	30,000		936,556	3,626,224	120,000	0	3,746,224
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		9/4	59	1,023,851	30,000		1,053,851	60,407,209	1,770,000	0	62,177,209
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524
		10/5	5	1,196,428	30,000		1,226,428	5,982,140	150,000	0	6,132,140
		10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/5	8	1,432,046	30,000		1,462,046	11,456,368	240,000	0	11,696,368
		13/05	4	1,584,468	30,000		1,614,468	6,337,872	120,000	0	6,457,872
		13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		15/6	3	2,444,096	30,000		2,474,096	7,332,288	90,000	0	7,422,288
		16/4	3	2,805,669	30,000		2,835,669	8,417,007	90,000	0	8,507,007
		17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
		Sub-Total	01-17	144	40,899,838	1,020,000	41,919,838	156,933,511	4,320,000	0	161,253,511
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			144	11,948,392.84	1,156,638.00	31,931,174.00	86,956,042.84	166,207,453.84	4,694,361.00	7,914,876.00	178,816,690.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 025200100100											
NAME OF MDA: MINISTRY OF WATER RESOURCES											

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
		03/4	2	387,716	30,000		417,716	775,432	60,000	0	835,432
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570

		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	6	992,228	30,000		1,022,228	5,953,368	180,000	0	6,133,368
		9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
		9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	Sub-Total	01-17	31	29,068,380	690,000		29,758,380	35,763,726	930,000	0	36,693,726
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			31	11,948,392.84	1,156,638.00	31,931,174.00	74,794,584.84	45,037,668.84	1,304,361.00	7,914,876.00	54,256,905.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE:		NAME OF MDA: WATER BOARD									

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
		01/3	1	368,938	30,000		398,938	368,938	30,000	0	398,938
		02/4	1	390,514	30,000		420,514	390,514	30,000	0	420,514
		02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130
		03/4	1	387,716	30,000		417,716	387,716	30,000	0	417,716
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	12	466,718	30,000		496,718	5,600,616	360,000	0	5,960,616
		4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
		4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484
		4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546

		5/3	1	512,228	30,000		542,228	512,228	30,000	0	542,228
		5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		6/3	1	823,778	30,000		853,778	823,778	30,000	0	853,778
		6/5	2	879,950	30,000		909,950	1,759,900	60,000	0	1,819,900
		6/10	1	1,020,382	30,000		1,050,382	1,020,382	30,000	0	1,050,382
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		6/12	1	1,076,555	30,000		1,106,555	1,076,555	30,000	0	1,106,555
		7/5	1	1,264,734	30,000		1,294,734	1,264,734	30,000	0	1,294,734
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/2	1	1,336,307	30,000		1,366,307	1,336,307	30,000	0	1,366,307
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/5	1	1,469,726	30,000		1,499,726	1,469,726	30,000	0	1,499,726
		8/12	1	1,094,044	30,000		1,124,044	1,094,044	30,000	0	1,124,044
	Sub-Total	9/1	3	928,581	30,000		958,581	2,785,743	90,000	0	2,875,743
	Add. Others	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	(Plse Specif	9/2	1	1,569,517	30,000		1,599,517	1,569,517	30,000	0	1,599,517
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/3	2	1,618,559	30,000		1,648,559	3,237,118	60,000	0	3,297,118
Total Personnel Costs		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		9/14	1	2,158,023	30,000		2,188,023	2,158,023	30,000	0	2,188,023
		10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
		10/2	1	1,857,064	30,000		1,887,064	1,857,064	30,000	0	1,887,064
		10/3	1	1,901,527	30,000		1,931,527	1,901,527	30,000	0	1,931,527
		10/4	2	1,945,991	30,000		1,975,991	3,891,982	60,000	0	3,951,982
		10/5	1	1,990,455	30,000		2,020,455	1,990,455	30,000	0	2,020,455
		10/7	1	2,079,382	30,000		2,109,382	2,079,382	30,000	0	2,109,382
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/2	1	2,624,389	30,000	33,411	2,687,800	2,624,389	30,000	33,411	2,687,800
		12/3	1	2,691,877	30,000		2,721,877	2,691,877	30,000	0	2,721,877
		13/2	1	3,170,512	30,000	39,819	3,240,331	3,170,512	30,000	39,819	3,240,331
		13/3	3	3,262,245	30,000	41,196	3,333,441	9,786,735	90,000	123,588	10,000,323
		13/4	1	3,353,978	30,000		3,383,978	3,353,978	30,000	0	3,383,978
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/06	1	3,537,443	30,000	45,350	3,612,793	3,537,443	30,000	45,350	3,612,793
		13/08	2	3,720,909	30,000	48,080	3,798,989	7,441,818	60,000	96,160	7,597,978
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		15/01	1	4,677,846	30,000	54,253	4,762,099	4,677,846	30,000	54,253	4,762,099
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/03	1	4,928,033	30,000		4,958,033	4,928,033	30,000	0	4,958,033
		01-17	75	78,074,424	1,560,000		79,896,533	102,487,417	2,250,000	392,581	105,129,998
	SSG			1,337,225	381,109	13,099,508	14,817,842	0	0	0	0

Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
		11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
	75	11,948,392.84	1,156,638.00	31,931,174.00	124,932,737.76	102,487,417.00	2,250,000.00	392,580.92	105,129,997.92

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026000100100				NAME OF MDA: MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT							

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130
		03/4	2	387,716	30,000		417,716	775,432	60,000	0	835,432
		3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/4	4	402,081	30,000		432,081	1,608,324	120,000	0	1,728,324
		4/5	2	410,710	30,000		440,710	821,420	60,000	0	881,420
		5/3	7	414,546	30,000		444,546	2,901,822	210,000	0	3,111,822
		5/4	5	424,570	30,000		454,570	2,122,850	150,000	0	2,272,850
		6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/11	3	869,165	30,000		899,165	2,607,495	90,000	0	2,697,495
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	12	879,772	30,000		909,772	10,557,264	360,000	0	10,917,264
		8/5	8	906,556	30,000		936,556	7,252,448	240,000	0	7,492,448
		8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
		9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581
		9/2	12	960,604	30,000		990,604	11,527,248	360,000	0	11,887,248
		9/3	9	992,228	30,000		1,022,228	8,930,052	270,000	0	9,200,052
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125

		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510
		14/11	2	2,101,600	30,000		2,131,600	4,203,200	60,000	0	4,263,200
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		15/09	1	2,693,980	30,000		2,723,980	2,693,980	30,000	0	2,723,980
		16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		17/2	2	4,950,070	30,000		4,980,070	9,900,140	60,000	0	9,960,140
	Sub-Total	01-17	127	74,847,762	1,650,000		76,497,762	144,533,101	3,810,000	0	148,343,101
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			127	11,948,392.84	1,156,638.00	31,931,174.00	121,533,966.84	153,807,043.84	4,184,361.00	7,914,876.00	165,906,280.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026000200100				NAME OF MDA: OFFICE OF THE SURVEYOR GENERAL							
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
		4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738
		6/6	3	510,524	30,000		540,524	1,531,572	90,000	0	1,621,572

		6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/6	5	753,649	30,000		783,649	3,768,245	150,000	0	3,918,245
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/10	4	846,062	30,000		876,062	3,384,248	120,000	0	3,504,248
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	17	992,228	30,000		1,022,228	16,867,876	510,000	0	17,377,876
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/13	1	1,457,619	30,000		1,487,619	1,457,619	30,000	0	1,487,619
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		13/06	3	1,640,057	30,000		1,670,057	4,920,171	90,000	0	5,010,171
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
		17/6	1	5,673,136	30,000		5,703,136	5,673,136	30,000	0	5,703,136
	Sub-Total	01-17	71	43,991,256	1,050,000		45,041,256	78,937,304	2,130,000	0	81,067,304
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			71	11,948,392.84	1,156,638.00	31,931,174.00	90,077,460.84	78,937,304.00	2,130,000.00	0.00	81,067,304.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026000300100				NAME OF MDA: PHYSICAL PLANNING AND DEVELOPMENT BOARD							
Medical											
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/4	3	380,857	30,000		410,857	1,142,571	90,000	0	1,232,571

		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		5/2	2	404,522	30,000		434,522	809,044	60,000	0	869,044
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/3	5	857,983	30,000		887,983	4,289,915	150,000	0	4,439,915
		8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/7	7	960,124	30,000		990,124	6,720,868	210,000	0	6,930,868
		9/2	9	960,604	30,000		990,604	8,645,436	270,000	0	8,915,436
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/9	2	1,332,024	30,000		1,362,024	2,664,048	60,000	0	2,724,048
		12/4	3	1,379,465	30,000		1,409,465	4,138,395	90,000	0	4,228,395
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/10	7	2,041,755	30,000		2,071,755	14,292,285	210,000	0	14,502,285
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		15/08	2	2,610,685	30,000		2,640,685	5,221,370	60,000	0	5,281,370
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
		17/7	1	5,853,902	30,000		5,883,902	5,853,902	30,000	0	5,883,902
	Sub-Total	01-17	78	54,763,403	1,140,000		55,903,403	99,970,765	2,340,000	0	102,310,765
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			78	11,948,392.84	1,156,638.00	31,931,174.00	100,939,607.84	99,970,765.00	2,340,000.00	0.00	102,310,765.00

RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026000500100			NAME OF MDA: BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM								
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		8/4	3	879,772	30,000		909,772	2,639,316	90,000	0	2,729,316
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	8	992,228	30,000		1,022,228	7,937,824	240,000	0	8,177,824
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		14/05	4	1,742,530	30,000		1,772,530	6,970,120	120,000	0	7,090,120
		15/5	3	2,360,801	30,000		2,390,801	7,082,403	90,000	0	7,172,403
		15/09	1	2,693,980	30,000		2,723,980	2,693,980	30,000	0	2,723,980
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	Sub-Total	01-17	34	21,404,352	510,000		21,914,352	43,179,170	1,020,000	0	44,199,170
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			34	11,948,392.84	1,156,638.00	31,931,174.00	66,950,556.84	43,179,170.00	1,020,000.00	0.00	44,199,170.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026000100200			NAME OF MDA: BAYELSA STATE HOUSING AND PROPERTY DEVELOPMENT AUTHORITY								
Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		3/15	6	466,718	30,000		496,718	2,800,308	180,000	0	2,980,308
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738

		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		8/3	1	852,988	30,000		882,988	852,988	30,000	0	882,988
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/01	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
	Sub-Total	01-17	27	26,906,614	600,000		27,506,614	32,229,404	810,000	0	33,039,404
	Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)2	Commiss ioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
				11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			27	11,948,392.84	1,156,638.00	31,931,174.00	72,542,818.84	32,229,404.00	810,000.00	0.00	33,039,404.00

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
`ADMIN CODE: 031801100100											
MDA: JUDICIAL SERVICE COMMISSION											
Personnel Costs		Medical									
(Summary)		Grade	Number of	Basic Salaries per	Allowances per	Other Allowances		Total Personnel	Total Basic Salary	Total Medical	Total Other
		Level	Staff 2024	grade	grade			Costs per grade		Allowance	Allowances
											Financial Provision
											2024
		4/15	9	690,328	30,000			720,328	6,212,952	270,000	0
		5/2	2	513,008	30,000			543,008	1,026,016	60,000	0
		5/3	1	541,721	30,000			571,721	541,721	30,000	0
		5/12	2	773,661	30,000			803,661	1,547,322	60,000	0
		7/3	1	824,441	30,000			854,441	824,441	30,000	0
		7/12	1	1,087,059	30,000			1,117,059	1,087,059	30,000	0
		9/4	1	1,288,611	30,000			1,318,611	1,288,611	30,000	0
		10/3	1	1,422,581	30,000			1,452,581	1,422,581	30,000	0

		12/1	1	1,557,790	30,000		1,587,790	1,557,790	30,000	0	1,587,790
		13/1	1	1,722,993	30,000		1,752,993	1,722,993	30,000	0	1,752,993
		13/2	3	1,793,091	30,000		1,823,091	5,379,273	90,000	0	5,469,273
		14/01	2	3,077,071	30,000		3,107,071	6,154,142	60,000	0	6,214,142
	Sub-Total	01-17	25	15,292,355	360,000		15,652,355	28,764,901	750,000	0	29,514,901
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			26	11,948,392.84	1,156,638.00	31,931,174.00	60,688,559.84	38,038,843.84	1,124,361.00	7,914,876.00	47,078,080.84

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE:			NAME OF MDA:								

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
		02/4	18	8,069,970	30,000		8,099,970	145,259,451	540,000	0	145,799,451
		03/4	25	11,565,756	30,000		11,595,756	289,143,900	750,000	0	289,893,900
		3/15	2	12,544,988	30,000		12,574,988	25,089,976	60,000	0	25,149,976
		4/4	33	16,254,596	30,000		16,284,596	536,401,673	990,000	0	537,391,673
		4/10	3	1,801,317	30,000		1,831,317	5,403,951	90,000	0	5,493,951
		4/11	5	3,092,089	30,000		3,122,089	15,460,446	150,000	0	15,610,446
		4/12	6	3,817,897	30,000		3,847,897	22,907,383	180,000	0	23,087,383
		4/13	17	11,124,416	30,000		11,154,416	189,115,069	510,000	0	189,625,069
		4/14	16	10,757,702	30,000		10,787,702	172,123,238	480,000	0	172,603,238
		4/15	62	42,800,311	30,000		42,830,311	2,653,619,294	1,860,000	0	2,655,479,294
		5/3	2	1,083,442	30,000		1,113,442	2,166,884	60,000	0	2,226,884
		5/12	2	1,467,321	30,000		1,497,321	2,934,643	60,000	0	2,994,643
		5/14	2	1,543,065	30,000		1,573,065	3,086,130	60,000	0	3,146,130
		5/15	5	3,962,118	30,000		3,992,118	19,810,590	150,000	0	19,960,590
		6/4	1	690,784	30,000		720,784	690,784	30,000	0	720,784
		6/6	1	741,702	30,000		771,702	741,702	30,000	0	771,702
		6/8	1	792,618	30,000		822,618	792,618	30,000	0	822,618
		6/9	4	3,272,309	30,000		3,302,309	13,089,237	120,000	0	13,209,237
		7/5	4	3,531,195	30,000		3,561,195	14,124,780	120,000	0	14,244,780
		7/6	2	1,823,960	30,000		1,853,960	3,647,920	60,000	0	3,707,920
		7/7	2	1,882,320	30,000		1,912,320	3,764,640	60,000	0	3,824,640
		7/8	14	13,585,496	30,000		13,615,496	190,196,950	420,000	0	190,616,950
		7/10	4	4,114,790	30,000		4,144,790	16,459,160	120,000	0	16,579,160
		7/11	5	5,289,387	30,000		5,319,387	26,446,935	150,000	0	26,596,935
		7/12	10	10,870,586	30,000		10,900,586	108,705,864	300,000	0	109,005,864
		7/13	9	10,046,132	30,000		10,076,132	90,415,187	270,000	0	90,685,187

		7/14	5	5,727,083	30,000		5,757,083	28,635,417	150,000	0	28,785,417
		7/15	18	21,142,737	30,000		21,172,737	380,569,260	540,000	0	381,109,260
		8/3	2	2,128,864	30,000		2,158,864	4,257,729	60,000	0	4,317,729
		8/4	12	13,189,229	30,000	800	13,220,029	158,270,751	360,000	9,600	158,640,351
		8/5	1	1,133,775	30,000	800	1,164,575	1,133,775	30,000	800	1,164,575
		8/6	1	1,168,446	30,000		1,198,446	1,168,446	30,000	0	1,198,446
		8/7	4	4,812,462	30,000		4,842,462	19,249,849	120,000	0	19,369,849
		8/8	1	1,237,787	30,000		1,267,787	1,237,787	30,000	0	1,267,787
		8/15	1	1,480,481	30,000		1,510,481	1,480,481	30,000	0	1,510,481
		9/4	25	32,215,269	30,000	4,000	32,249,269	805,381,725	750,000	100,000	806,231,725
		9/7	1	1,408,775	30,000		1,438,775	1,408,775	30,000	0	1,438,775
		9/10	4	6,132,124	30,000		6,162,124	24,528,495	120,000	0	24,648,495
		9/11	1	1,572,531	30,000		1,602,531	1,572,531	30,000	0	1,602,531
		9/12	2	3,226,940	30,000		3,256,940	6,453,881	60,000	0	6,513,881
		9/13	1	1,654,410	30,000		1,684,410	1,654,410	30,000	0	1,684,410
		9/14	3	5,086,049	30,000		5,116,049	15,258,146	90,000	0	15,348,146
		9/15	2	3,472,576	30,000		3,502,576	6,945,151	60,000	0	7,005,151
		10/2	1	1,738,701	30,000		1,768,701	1,738,701	30,000	0	1,768,701
		10/3	9	12,803,229	30,000		12,833,229	115,229,064	270,000	0	115,499,064
		10/4	10	14,664,622	30,000		14,694,622	146,646,216	300,000	0	146,946,216
		10/5	4	6,041,368	30,000	1,600	6,072,968	24,165,473	120,000	6,400	24,291,873
		10/6	3	4,662,670	30,000	2,400	4,695,070	13,988,009	90,000	7,200	14,085,209
		10/7	7	11,186,731	30,000		11,216,731	78,307,118	210,000	0	78,517,118
		10/8	1	1,641,984	30,000	800	1,672,784	1,641,984	30,000	800	1,672,784
		10/9	1	1,685,865	30,000	800	1,716,665	1,685,865	30,000	800	1,716,665
		10/10	1	17,297,445	30,000		17,327,445	17,297,445	30,000	0	17,327,445
		10/11	5	8,868,133	30,000		8,898,133	44,340,663	150,000	0	44,490,663
		12/3	12	20,256,193	30,000		20,286,193	243,074,321	360,000	0	243,434,321
		12/4	17	29,803,196	30,000	800	29,833,996	506,654,339	510,000	13,600	507,177,939
		12/5	1	1,818,242	30,000	800	1,849,042	1,818,242	30,000	800	1,849,042
		12/6	1	1,883,355	30,000		1,913,355	1,883,355	30,000	0	1,913,355
		12/7	1	1,948,468	30,000		1,978,468	1,948,468	30,000	0	1,978,468
		12/10	8	17,150,459	30,000		17,180,459	137,203,668	240,000	0	137,443,668
		12/11	10	220,889,204	30,000		220,919,204	2,208,892,040	300,000	0	2,209,192,040
		13/2	2	3,586,181	30,000		3,616,181	7,172,363	60,000	0	7,232,363
		13/3	5	9,315,943	30,000		9,345,943	46,579,716	150,000	0	46,729,716
		13/4	3	5,803,675	30,000		5,833,675	17,411,026	90,000	0	17,501,026
		13/05	2	4,006,772	30,000	800	4,037,572	8,013,544	60,000	1,600	8,075,144
		13/06	3	6,220,456	30,000		6,250,456	18,661,369	90,000	0	18,751,369
		13/07	5	10,717,910	30,000		10,747,910	53,589,552	150,000	0	53,739,552
		13/08	3	6,641,000	30,000		6,671,000	19,922,999	90,000	0	20,012,999
		13/09	4	9,135,118	30,000		9,165,118	36,540,472	120,000	0	36,660,472
		14/03	1	3,379,370	30,000	1,600	3,410,970	3,379,370	30,000	1,600	3,410,970
		14/04	4	14,122,081	30,000	800	14,152,881	56,488,326	120,000	3,200	56,611,526
		14/05	1	3,666,009	30,000	800	3,696,809	3,666,009	30,000	800	3,696,809
		14/06	3	11,498,459	30,000	800	11,529,259	34,495,376	90,000	2,400	34,587,776
		14/07	2	7,967,933	30,000		7,997,933	15,935,866	60,000	0	15,995,866

		14/08	1	4,135,117	30,000		4,165,117	4,135,117	30,000	0	4,165,117
		14/09	5	21,431,336	30,000		21,461,336	107,156,682	150,000	0	107,306,682
		15/04	2	7,760,549	30,000		7,790,549	15,521,098	60,000	0	15,581,098
		15/5	1	4,058,797	30,000		4,088,797	4,058,797	30,000	0	4,088,797
		15/6	1	4,237,320	30,000		4,267,320	4,237,320	30,000	0	4,267,320
		15/7	2	8,831,684	30,000		8,861,684	17,663,368	60,000	0	17,723,368
		15/09	1	4,772,733	30,000		4,802,733	4,772,733	30,000	0	4,802,733
		16/3	2	10,933,176	30,000		10,963,176	21,866,352	60,000	0	21,926,352
		16/5	1	6,002,139	30,000		6,032,139	6,002,139	30,000	0	6,032,139
		Sub Total(01-17)	485	835,879,430	2,460,000		838,357,030	10,064,589,576	14,550,000	149,600	10,079,289,176
		Research 16	11	42,875,848	30,000		42,905,848	471,634,328	330,000	0	471,964,328
		Research 12	30	117,598,115	30,000		117,628,115	2,499,493,564	900,000	0	3,528,843,444
		Magistrate 13	4	17,548,358	30,000		17,578,358	70,193,432	120,000	0	70,313,432
		Magistrate 14	3	14,344,469	30,000		14,374,469	43,033,408	90,000	0	43,123,408
		Magistrate 15	13	69,346,185	30,000		69,376,185	901,500,411	390,000	0	901,890,411
		Magistrate 16	4	23,743,970	30,000		23,773,970	94,975,880	120,000	0	95,095,880
		Magistrate 17	3	24,548,442	30,000		24,578,442	73,645,326	90,000	0	73,735,326
		PS/CR/DIR	2	2,495,740	374,361	1,335,784	2,870,101	4,991,480	82,359,420	2,671,568	5,740,202
			70	312,501,128	584,361	1,335,784	313,085,489	4,159,467,829	84,399,420	2,671,568	5,190,706,431
	TOTAL PERSONEL COST		555	1,148,380,557.44	3,044,361	1,335,784.00	1,151,442,518.44	14,224,057,404.4	98,949,420	2,821,168	14,325,827,992.4

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 031805200100											
NAME OF MDA: CUSTOMARY COURT OF APPEAL											

Personnel Costs (Summary)	Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical		Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
				Allowances per grade	Other Allowances					
										N
	02/5	10	460,501	30,000		490,501	4,605,010	300,000	0	4,905,010
	4/5	13	510,543	30,000		540,543	6,637,059	390,000	0	7,027,059
	4/14	2	672,356	30,000		702,356	1,344,712	60,000	0	1,404,712
	4/15	26	690,328	30,000		720,328	17,948,528	780,000	0	18,728,528
	5/13	1	750,640	30,000		780,640	750,640	30,000	0	780,640
	5/14	1	771,533	30,000		801,533	771,533	30,000	0	801,533
	5/15	3	795,664	30,000		825,664	2,386,992	90,000	0	2,476,992
	6/2	2	639,866	30,000		669,866	1,279,732	60,000	0	1,339,732
	6/15	1	970,829	30,000		1,000,829	970,829	30,000	0	1,000,829
	7/2	1	795,261	30,000		825,261	795,261	30,000	0	825,261
	7/5	2	882,799	30,000		912,799	1,765,598	60,000	0	1,825,598
	7/8	3	970,393	30,000		1,000,393	2,911,179	90,000	0	3,001,179
	7/11	1	1,057,877	30,000		1,087,877	1,057,877	30,000	0	1,087,877
	7/12	4	1,087,056	30,000		1,117,056	4,348,224	120,000	0	4,468,224
	7/13	2	1,116,237	30,000		1,146,237	2,232,474	60,000	0	2,292,474
	7/14	1	1,145,417	30,000		1,175,417	1,145,417	30,000	0	1,175,417

		7/15	6	1,174,597	30,000		1,204,597	7,047,582	180,000	0	7,227,582
		8/5	3	1,145,775	30,000		1,175,775	3,437,325	90,000	0	3,527,325
		8/6	1	1,168,446	30,000		1,198,446	1,168,446	30,000	0	1,198,446
		8/14	2	1,445,812	30,000		1,475,812	2,891,624	60,000	0	2,951,624
		8/15	2	1,480,481	30,000		1,510,481	2,960,962	60,000	0	3,020,962
		9/5	1	1,326,895	30,000		1,356,895	1,326,895	30,000	0	1,356,895
		9/7	1	1,408,775	30,000		1,438,775	1,408,775	30,000	0	1,438,775
		9/8	1	1,449,713	30,000		1,479,713	1,449,713	30,000	0	1,479,713
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		9/15	1	1,736,288	30,000		1,766,288	1,736,288	30,000	0	1,766,288
		10/1	11	5,232,624	30,000		5,262,624	57,558,864	330,000	0	57,888,864
		10/3	1	1,422,581	30,000		1,452,581	1,422,581	30,000	0	1,452,581
		10/4	5	1,466,462	30,000		1,496,462	7,332,310	150,000	0	7,482,310
		10/5	18	1,510,342	30,000		1,540,342	27,186,156	540,000	0	27,726,156
		10/6	2	1,554,223	30,000		1,584,223	3,108,446	60,000	0	3,168,446
		10/7	2	1,598,104	30,000		1,628,104	3,196,208	60,000	0	3,256,208
		10/8	3	1,641,984	30,000		1,671,984	4,925,952	90,000	0	5,015,952
		10/9	7	1,685,866	30,000		1,715,866	11,801,062	210,000	0	12,011,062
		10/11	1	1,773,627	30,000		1,803,627	1,773,627	30,000	0	1,803,627
		12/1	6	3,919,937	30,000		3,949,937	23,519,622	180,000	0	23,699,622
		12/4	7	1,753,129	30,000		1,783,129	12,271,903	210,000	0	12,481,903
		12/5	1	1,818,242	30,000		1,848,242	1,818,242	30,000	0	1,848,242
		12/6	2	1,883,355	30,000		1,913,355	3,766,710	60,000	0	3,826,710
		12/9	1	2,078,694	30,000		2,108,694	2,078,694	30,000	0	2,108,694
		13/4	4	1,934,558	30,000		1,964,558	7,738,232	120,000	0	7,858,232
		13/06	2	2,073,485	30,000		2,103,485	4,146,970	60,000	0	4,206,970
		13/08	1	2,213,667	30,000		2,243,667	2,213,667	30,000	0	2,243,667
		14/03	1	3,379,370	30,000		3,409,370	3,379,370	30,000	0	3,409,370
		14/04	3	3,530,520	30,000		3,560,520	10,591,560	90,000	0	10,681,560
		15/01	4	5,334,322	30,000		5,364,322	21,337,288	120,000	0	21,457,288
		15/6	1	4,237,320	30,000		4,267,320	4,237,320	30,000	0	4,267,320
		16/1	8	5,935,993	30,000		5,965,993	47,487,944	240,000	0	47,727,944
		16/3	1	5,966,588	30,000		5,996,588	5,966,588	30,000	0	5,996,588
		17/1	1	8,182,814	30,000		8,212,814	8,182,814	30,000	0	8,212,814
	Sub-Total	01-17	185	42,788,637	300,000		100,463,858	352,602,774	5,550,000	0	358,152,774
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			186	9,273,942.84	374,361.00	7,914,876.00	118,027,037.84	361,876,716.84	5,924,361.00	7,914,876.00	375,715,953.84

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 032600100100	NAME OF MDA: MINISTRY OF JUSTICE

Personnel Costs (Summary)		Grade Level	Number of Staff 2024	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2024
											N
		02/4	1	380,857	30,000		410,857	380,857	30,000	0	410,857
		3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
		9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553
		9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		GJSS 10	11	3,897,804	30,000		3,927,804	42,875,844	330,000	0	43,205,844
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		GJSS 12	176	3,919,937	30,000		3,949,937	689,908,912	5,280,000	0	695,188,912
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		GJSS 13	40	4,387,089	30,000		4,417,089	175,483,560	1,200,000	0	176,683,560
		GJSS14	3	4,781,490	30,000		4,811,490	14,344,470	90,000	0	14,434,470
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602
		GJSS 15	7	5,334,322	30,000		5,364,322	37,340,254	210,000	0	37,550,254
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		GJSS 16	14	5,935,992	30,000		5,965,992	83,103,888	420,000	0	83,523,888
		GJSS 17	3	8,182,814	30,000		8,212,814	24,548,442	90,000	0	24,638,442
	Sub-Tota	01-17	294	56,160,605	870,000		57,030,605	1,088,497,407	8,730,000	0	1,097,227,407
	Add. Oth	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Sp	Commis sioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0

		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
				11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			295	11,948,393	1,156,638	31,931,174	102,066,810	1,097,771,350	9,104,361	7,914,876	1,114,790,587